Goddard Public Library Board Meeting Agenda April 12, 2021 @ 7:05 pm Join Zoom Meeting

 $\underline{https://us02web.zoom.us/j/84585204765?pwd=S3ZDY2tlcmtsU1FhN2Rla2M5cndCUT0}$

9

Meeting ID 845 8520 4765

- 1. Roll Call
- 2. Approval of Agenda
- 3. Approval of Minutes of Regular Meeting March 8, 2021
- 4. Citizen Comments
- Correspondence and communications Peggy Barber Tribute Grant; PLA;
 Humanities KS; All American Sports; SummerBall Showdown; Pure State
 Services
- 6. Director's Report
 - a. Circulation Report
- 7. Financial Report report on January change
- 8. Old Business
 - a. Weather Closure Policy
 - b. Friends/Foundation update are meeting the 3rd Wednesday of each month @ 6 pm. No meeting in March. Next meeting is April 21.
 - c. City updates
- 9. New Business
 - a. Committee Assignments Strategic Plan Committee
 - b. Book/Bake sale
- 10. As may be presented

^{*}Next meeting is May 10, 2021.
PLEASE CALL THE LIBRARY 794-8771 IF YOU CANNOT ATTEND OR E-MAIL: director@goddardlibrary.com

Goddard Public Library Board Meeting Minutes - DRAFT March 8, 2021 @ 7:05 pm

- 1. Roll Call: April Hernandez, Vickie Luthi, Lisa Coyne, Sherry Lauer, Frank Petsche, Margo Rakes, Tamara Judd, Stephanie Mounts, and Kate Morgan (pending Board member) were present at the library. Lisa Stoller attended via Zoom. Lisa Fouts was absent.
- **2. Approval of Agenda**: Tamara made a motion to approve the agenda. Sherry seconded the motion. Motion passed 8 0.
- **3. Approval of Minutes of Regular Meeting February 8, 2021**: Minutes were approved for the record.
- 4. Citizen Comments: Chris Dendurant presented five disc golf sets to the library. They will be available for check out once we have everything properly labeled and directions for play and a map of our course ready for each bag. We accepted his gift on behalf of the GPL Friends and Foundation. He owns a disc golf store in Wichita called Ducks Flying Discs and was responsible for the creation of our new disc golf course in Goddard. There are different types of discs long distance drivers, short distance drivers, mid-range drivers, and putters which are more like a traditional Frisbee. Drivers have sharp edges and are not meant for catching. He gave us rules to the game that can be copied and placed in the bags and we have maps of the Goddard course. Our new course is already being heavily used and has hosted tournaments. Scores can be kept on udisc.com or on the udisc app. The approximate value of each bag is \$70. These are considered entry level discs. There are area leagues for teams. Each player needs their own set to play

5. Correspondence and communications – PLA III; Humanities KS; Courier

- We will get an intern paid for by PLA. Sadly, the trip will not be included in this grant due to Covid-19.
- Information about the Humanities Hotline went out in the Goddard Glance.
 Lisa Stoller listened to all four selections this month. They each only took about five minutes and contained interesting information.
- The Courier will be \$640 a year. Next year it will be over \$1700. We are using the service a lot more since joining KanShare. This is still much less expensive that using the mail.

6. Director's Report

a. Circulation Report

We were down just a few in February which is good considering the week that we were in a severe freeze.

- **b. Story Walk Updates**: New story walk is up on the trail. April and Carrie will be cleaning the Tanganyika signs and painting them with rust proofing paint. The water from the sprinklers hitting the signs has caused some damage.
- c. Read Across America: The Goddard Woman's Club did the kickoff on Monday with Eric Carle books and activities.
- **d. Upcoming Story Time Field Trips**: The trip to the Wichita Art Museum is delayed until the end of the month due to staff absence.
- e. Board Membership to the Kansas Library Association: Membership is free to Trustees (Board Members) of Kansas Libraries. It is up to Board Members if they would like to join.
- **f. Mural in Teen Space:** April talked to the Goddard Middle School art teacher about having a student paint a mural in the teen section of the library. Students will be encouraged to submit their concept and one will be selected to paint the mural.
- **g. Social Media Report:** April shared our social media numbers. Kate said she would help April link Facebook and Instagram.
- 7. Financial Report report on January change \$387 for movie licensing had been omitted but is back in. The grant work is getting finished out as well.

8. Old Business

- a. Committees: The Board created three committees. All Board Members are to join at least one and committees should meet at least quarterly. The committees are the following:
 - Advocacy/Marketing Committee: Margo, Lisa S., Tamara
 - Finance/Grant Committee: Lisa Coyne, Sherry, Stephanie, Frank
 - Strategic Planning Committees: Vickie, Lisa S., Kate
- **b.** Friends/Foundation update The group is meeting the 3rd Wednesday of

each month @ 6 pm – sponsored two Early Literacy Multisensory Kits, wrote a check for Beanstack, and made a plan for Book/Bake sale on May 1st. This coincides with the Goddard Area Garage Sales.

c. City updates: The city manager came to the library for a meeting with April and Vickie. He is coming back on Wednesday at 11:00.

9. New Business

- **a. Weather Closure Policy:** April is going to make some changes to the proposed policy and bring it back to the staff until next meeting.
- **b. Early Literacy Multisensory Kits**: April had the kits available for the Board to see. So far about ten kits have been funded by various community groups and individuals.
- **c.** Parliamentary Procedure Clarification: Vickie explained that votes can be taken in Executive Session. Votes can be secret whenever desired.
- **d. Book Talk:** April read a book about community involvement in a library. April is going to give us a copy of her findings.
- **9.** As may be presented: Nothing additional presented.
- **10. Adjournment:** Frank made a motion to adjourn. Lisa C. seconded the motion. Motion passed 8 0.

*Next meeting is April 12, 2021.

PLEASE CALL THE LIBRARY 794-8771 IF YOU CANNOT ATTEND OR E-MAIL: director@goddardlibrary.com

By Nancy D. Borst TSnews

HAYSVILLE - The Haysville city council, Law renewed the city's annual property:insurance policy with EMC Insurance at its meeting Monday. But the approval came after the mayor expressed displeasure with the company.

Mayor Bruce Armstrong told EMC representative Jeff England that the company cost the city money in a claim for the former recreation center building.

EMC cost us \$20,000 on the old recicenter. Your

company did not step up on this claim," Armstrong said. "I am putting you on notice now. With the amount of premium we pay, you didn't do your job."

Armstrong said the city should have requested other bids for insurance. England said city staff, had told him additional bids:were not needed. The mayor pointed out that it was a moot point now, because the city's policy is about to expire.

"If I had my way, we wouldn't renew (with EMC);" he said. "But we

can't do anything because the policy expires April 1."

The council voted to renew the insurance but said the city should get bids next year. England said he would see if EMC could do something "midterm?"

That prompted Armstrong to say, "You could write us the \$20,000 check you owe us?

In other business, the council

 Denied a recommendation from the planning commissión to rezone a property from single family to multi-family noting that the entire

neighborhood in the Open Door Church Addition had always been for single family homes

Cameril

 Approved vacation of a property outside the city that had previously been approved by Sedgwick County. The city had to give its approval because the property was within the city's area of influence.

 Received a report from city clerk Angela Millspaugh regarding the 2021 city/school general election, which will be Nov. 2 Four council seats and the mayor are up for election. entions draw and eligible

compl train

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GODDARD ty-three new law ment officers gr from the Kansas forcement Train (KLETC) on Ma ceremony held in Integrity Auditor

Among the gre was James Chan member of the @ Police Departme The speaker for

emony was Ú.S. Ş Moran, R-Kan, // Moran address graduating/studen spoke of their cou

Life is full of ris those who are willi take those risks are we should honor ar teem," he said. "Tha we are doing here to

Grace M among gr recipieni

U.S. Senator Jerry Moran (R-Kan.) on 22 announced eight partment of Health Human Services gra totaling \$19.5 millio primary care facilitie Kansas health center economic and medic







Magoriant taging of hi **Donated discs**

Chris Dendurant, owner of Duck's Flying Discs, recently donated five disc golf kits to the Goddard Public Library through the library's Friends & Foundation. These will be available for checkout at the library, which is located at 201 N. Main. The library is located just over one block away from the city's disc golf course at Linear Park Dendurant is pictured with library director April Hernandez. Contributed photo

Cheney approves plan for office building

By Travis Mounts **TSnews** news@tsnews.com

CHENEY - A preliminary planned unit development (PUD) has been approved for a vacant lot in downtown Cheney.

Plans call for a new office building to be constructed by Evans Building at 202 N. Main Street, on the northwest corner of Main and First Avenue: The lot sits next to Clip-N-Curl Beauty Salon and is across Main Street from the Cheney Public Library

The Albers family is putting up the building, and engineering firm Kirkham Michael will occupy the space. The engineering firm is currently located across the street in an office at 217 N. Main.

council member Greg Kampling brought up the idea of additional restrictions recently, but so far the council members have not come to an agreement on what restrictions should be in place. There seems to be a general agreement that RVs and boats should not be parked in residents' front yards. A consensus has not been reached what limits might be in place regarding parking and storage in driveways or what exceptions might be made during the boating season.

The city's current zoning code prohibits parking cars in front yards, but there is not a separate ordinance against it that provides any kind of enforcement mechanism for the city. That has further complicated the discussion.

The discussion is expected to

ver to outfit the vehicle. This vehicle will replace a 2018 Ford Explorer

 The council gave permission for city staff to apply for approximately \$91,000 in grant funding to run a sidewalk along South Main Street from the railfoad tracks to the Cheney Sports Complex on the south end of the city. It is a 90-10 grant, with the city responsible for \$10,208 in construction costs. The city also will need to pay the engineering costs of roughly \$25,000. The council declined to approve grant proposals for three other projects. All four of the projects presented to the council were identified about two years ago in a plan put

together by a steering committee. The other three projects included 49 ADA-compliant curb ramps; a

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- We are here to help! Please call us with any questions so we can assist you.

SCHOOL & ADVERTISER INFORMATION:

School: Eisenhower High School KS, KS Contact: April Hernandez 316-794-8771

Advertiser: Goddard Public Library

316-794-3405

director@goddardlibrary.com

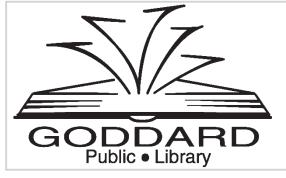
T-SHIRT INFORMATION:

Shirt Color: white Ink Color: black

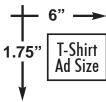
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11-20-2019



201 N Main St Goddard, KS 316-794-8771 goddardlibrary.com



Please note the color is chosen by the school and cannot be changed.

If we don't hear from you, we will assume your ad is OK as is.

Please Note:

As a general guideline we suggest the ad space contain **one line** of text such as a website, phone number or name in addition to the business name and/or logo. Due to our printing process, fonts smaller than 20 pt are unreadable on a t-shirt.



Goddard Glance

Mowing Season 2021

It is mowing season again. The City of Goddard would like to remind everyone to maintain their lawns and to keep their grass cut below eight inches. If you notice a Neighbor with overgrown grass, please call City Hall at (316) 794-2441

Weeds are considered a nuisance by the City of Goddard and the City would like to remind everyone to remove all weeds from their lawns and gardens. The City would like to thank everyone for their help in keeping Goddard a beautiful place to

live!



Beacon Church: Free Dinner

The Beacon Community Church is offering a free Community Meal the 1st Wednesday of each month at 6:00 PM. Church Leaders intend to provide a free meal for anyone in the community who would like to attend. Social distancing and other precautions are taking place. The Church is Located at 810 N. Casado in Goddard. For more information, call (316) 794-2424 or visit www.beaconlife.org for more information.



Kansas: Stronger Together

Neighbors, have you, a loved one, or a friend been affected mentally or physically by COVID-19? Mental health is as important as ever before with extended isolation and limited family contact throughout the past year. Sedgwick County is offering resources and support at no cost to those affected by COVID. For more information you can contact (316) 660-7570 or email strongertogether@sedgwick.gov. Additionally, the suicide prevention line is (316) 660-7500. Also, the Kansas Crisis hotline for domestic violence incidents can be reached at 1-888-363-2287. Please focus on your personal mental health and be sure to reach out to friends and family about their health!

Goddard Public Library

Stay tuned for events and activities at the Goddard Public Library:

- •Story Time
 - •Join us for Stories, songs and fingerplays!
 - •Every Monday @ 9:30am
 - •Goddard Community Center or LIVE on Facebook
 - •Story Time is geared towards ages 2-6.
- •Make-It Kits are available each week for pick up at the library!
- •Book Bash/Bake Sale: Saturday, May 1st
 - •Join us for our first annual Book Bash/Bake Sale.
 - •Funds raised will be used for the Goddard Public Library's Summer Reading programs and activities.
- Book Clubs: Interested in a book club? We have two to choose from.
- Contact Carrie Wharton, Program and Outreach Specialist for more information.outreach@goddardlibrary.com

Lifeguard Application 2021

The opening day of the Goddard Municipal Pool is slated for May 17, 2021. The City is currently seeking qualified

lifeguards and swim instructors for the pool. While previous experience is preferred, we are willing to hire first-time guards. However, we hope that the guards can become Lifeguard, First Aid and CPR/AED certified. Guards will be expected to work morning, daily and evening hours along with weekends. Lifeguards will monitor regular visitors at the pool and be expected to teach



swim lessons in the morning. Please visit the following link to apply: https://www.indeed.com/job/swim-instructor-lifeguardce6e97979409ad95

Save Some Time, Pay Online!

As a reminder, City Water Bills can be paid online! In order to save time, you can create an account on the City of Goddard Website, GoddardKS.gov. Under the 'How Do I...' tab, find the link titled Submit a Utility Bill Payment. In order to sign up, please have access to an account number and the exact address of the property receiving service. For any questions on setting up your online account, call City Hall at (316) 794-2441. As always, you can still pay the bill in person at Goddard City Hall on Main Street!





NEWS RELEASE FOR IMMEDIATE RELEASE April 1, 2021

FOR MORE INFORMATION CONTACT: Tracy Quillin, Associate Director <u>tracy@humanitieskansas.org</u>; 785-357-0359 humanitieskansas.org

Poetry, Post Rock Limestone, Opera, and Architecture are April Humanities Hotline Topics

Topeka – Humanities Kansas (HK) announces four new stories now on the Humanities Hotline. Topics on the toll-free hotline feature poetry in honor of National Poetry Month and several stories about Kansas architecture and landmarks. The Humanities Hotline is free and available anytime, day or night, to anyone with a landline or smartphone at 1-888-416-2018. Hotline topics change monthly.

The Humanities Hotline offers a menu of short Kansas stories, both serious and lighthearted, that are researched and presented by experts from across the state. Kansas scholar Eric Anderson shares the history of the Memorial Arch at Haskell Indian Nations University in Lawrence. Aubrey Urban, professor of Theatre at Johnson County Community College, explores the stories behind old opera houses in Kansas. Poet Laureate of Kansas Huascar Medina reads his poem "Mi Isla." Brad Penka, chairman of the Kansas Post Rock Limestone Coalition, discusses how innovative early Kansas pioneers used limestones as building materials that still shape Kansas architecture today. These hotline selections are available through April 30, 2021.

The Humanities Hotline provides an accessible alternative to today's Zoom culture and encourages the people of Kansas to participate in lifelong engagement with the humanities. The hotline was developed as a way to combat social isolation and bridge the technology divide with stories that could be easily accessed without the need for internet.

The Humanities Hotline is free and available to all Kansans and can be especially helpful to those without access to broadband. Statewide partners include Abilene Public Library, ArtsConnect Topeka, Augusta Public Library, Clearwater Public Library, Dorothy Bramlage Public Library in Junction City, Emporia Public Library, Finney County Public Library in Garden City, Goddard Public Library, Hays Public Library, Lawrence Public Library, Lowell Milken Center for Unsung Heroes in Fort Scott, Museum of World Treasures in Wichita, Norton Public Library, Ottawa Library, and Wamego Public Library. Contact HK if your organization would like to be considered as a Hotline partner.

Call the Humanities Hotline at 1-888-416-2018. For more information visit humanitieskansas.org.

About Humanities Kansas

Humanities Kansas is an independent nonprofit spearheading a movement of ideas to empower the people of Kansas to strengthen their communities and democracy. Since 1972, HK's pioneering programming, grants and partnerships have documented and shared stories to spark conversations and generate insights. Together with statewide partners and supporters, HK inspires all Kansans to draw on history, literature, ethics, and culture to enrich their lives and to serve the communities and state we all proudly call home.

New Humanities Hotline Topics for April

"Tracy Quillin" [tracy@humanitieskansas.org]

Sent: 4/1/2021 11:10 AM

To: ""Lisa Slavin"" lisa.slavin@ottawalibrary.org>, ""Jessica Gagnon"" <cpldirector@sktc.net>, ""WPL Info"" <info@wamegopubliclibrary.com>, ""Wendy Moulton"" <wmoulton@abilenelibrary.org>, ""Kristin Soper"" <ksoper@lawrence.lib.ks.us>, ""Brandon Hines"" <bhines@hayslibrary.org>, ""Pamela Tuller"" <Pam.Tuller@finneylibrary.org>, ""Sarah Fizell"" <sarah@artstopeka.org>, ""Robin Newell"" <newellr@emporialibrary.org>, ""director@goddardlibrary.com" <director@goddardlibrary.com>, ""Pat Hart"" <director@nortonpubliclibrary.org>, ""Donna P"" <donnap@jclib.org>, ""adultservices@apl.kscoxmail.com" <adultservices@apl.kscoxmail.com>, ""Ronda Hassig"" <Imcrhassig@gmail.com>, ""Kristin Martin"" <kmartin@worldtreasures.org>, ""Erendira Jimenez-Gonzalez"" <Erendira.JimenezGonzalez@finneylibrary.org>

Happy National Poetry Month!

This month the Humanities Hotline features poetry, post rock limestone, Kansas opera houses, and a Kansas landmark.

- Poet Laureate of Kansas Huascar Medina reads his poem Mi Isla
- Kansas scholar Eric Anderson shares the history of the Memorial Arch at Haskell Indian Nations University in Lawrence
- Aubrey Urban, professor of Theatre at Johnson County Community College, explores the stories behind old opera houses in Kansas
- Brad Penka, chairman of the Kansas Post Rock Limestone Coalition, discusses how innovative early Kansas pioneers used limestones as building materials that still shape Kansas architecture today

A new press release is attached for you to share.

Thanks for all the ways you are sharing the Humanities Hotline with your communities! We are so impressed by all of your efforts – and it's making a difference. The feedback is overwhelmingly positive. Here are some messages left from callers:

"It was a great story and something I've never heard before and I had no clue that it would happen here in Topeka. Thank you for the story."

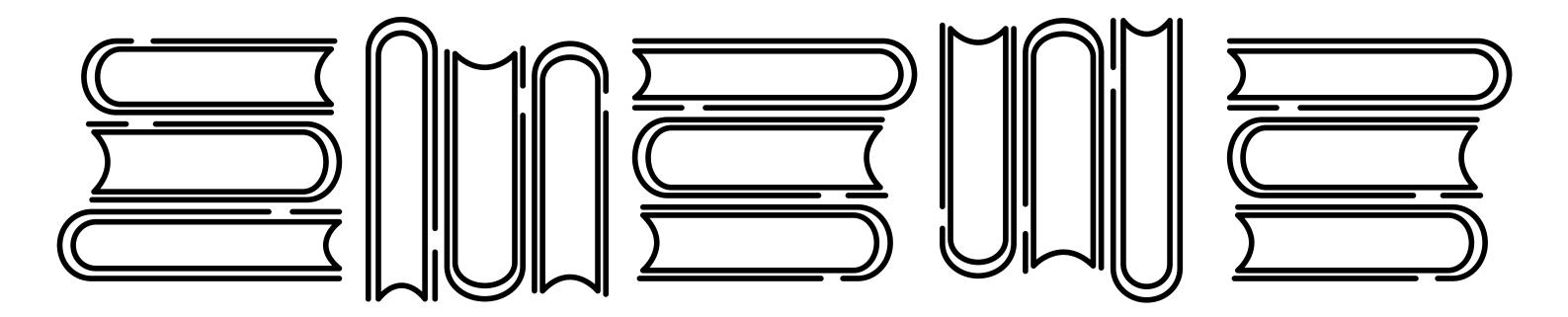
"Very interesting. I'm glad that this service is available! Thank you."

"I really appreciate not only all the things that you're sharing on the hotline or what you do for the humanities and for our history, but also this one on the Amazon Army is very critical to the history of Southeast Kansas and the state of Kansas. Thank you so much."

Please let me know if you have any additional stories to share, ideas that are working in your community, of if you have any questions or concerns. Thanks so much!

Cordially, Tracy

Tracy Quillin
ASSOCIATE DIRECTOR
tracy@humanitieskansas.org
P: (785) 357-0359



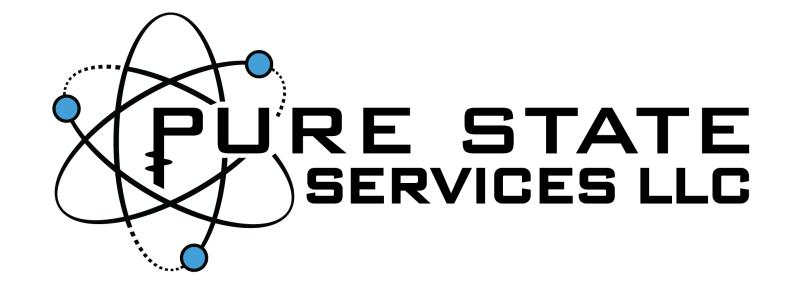
Goddard Public Library Invites You

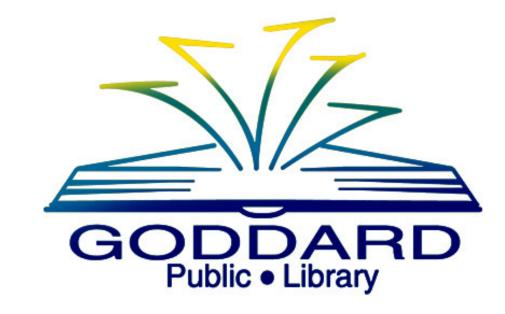
LEARN ABOUT YOUR HOME'S RADON LEVELS

We've partnered with Pure State Services to provide access to quick & simple at-home radon testing.

Stop by your library to check out a radon monitor.

Call Pure State Services at (316) 665-0633 or visit www.purestatewichita.com/library for inquiries.





Director's Report April 2021

We have finally gotten the first 10 Early Literacy Multisensory Kits completed and ready for check out. We have them at 3 preschools right now. We have had one more donation and a couple of others interested in donating so will be adding a few more. I have also submitted a grant through Dollar General for 15 more.

I have also gotten the Disc Golf kits cataloged and property stamped so that they are ready for checkout. The picture of the disc donation was in the Times Sentinel on March 25.

Summer Reading planning is in full swing. We have had 4 large sponsorships and have a couple more to follow up with. We also have a ton of prize donations equaling \$7862. Carrie will be going to some of the Goddard schools to promote as well as promoting to the Preschools we are servicing. Sheila Wagner is going to come read her book at the Pavilion and bring Clydesdales.

We will be heading to the Arboretum and Tanganyika this month.

Sherry has been coming in and adding books to a spreadsheet for the book sale. We want to say a very BIG thank you to her for doing this. It helps tremendously. We need volunteers to staff the book/bake sale and also to bake.

We did not get the Peggy Barber Tribute grant but have sent 2 proposals and sponsorship information to Pathway Church. Rodney has also said that he gets information on vans for sale all the time and so he is on the lookout for one. We may be able to get one donated through the foundation.

Carrie's added Launchpad Learning to our outreach. She will be reading monthly to the preschoolers and will have a couple of programs for the school aged children this summer. Kensler Elementary has also asked her to come out a couple of times before the end of the school year to read to their preschoolers.

We will be receiving a Radon test kit from Pure State Services. They are trying to get the word out about the dangers of Radon and have been donating testing machines to area libraries. We will start with one and if there is a big demand they will give us more.

April 19 I will be giving the Library's quarterly report to the Council. Carrie will be joining me to present.

April 20 is the Wichita Area Library Association's Annual Spring Symposium. I will be a panelist for the small library perspective of their topics.



















Goddard Public Library > Page Insights

Page Insights

Overview

Followers

Ads

Likes

Reach

Page Views

Actions on Page

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Branded Content

Events

Videos

Stories

People

Messages

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Promote



Orders and Messages Insights Unavailable

Due to new privacy rules in Europe, the reporting of messaging-related insights are unavailable

Businesses may see impact to reporting on message and order data. Affected metrics will show Learn More

Page Summary Last 28 days

Results from Mar 5, 2021 - Apr 1, 2021

Note: Does not include today's data. Insights activity is reported in the Pacific time zone. Ads activity time zone of your ad account.

Actions on Page

March 5 - April 1

3

Total Actions on Page 100%

Page Views

March 5 - April 1

341

Total Page Views 20%

Page Likes

March 5 - April 1

28

Page Likes 75%

Post Reach

March 5 - April 1

7,645

People Reached 9%

Recommendations

March 5 - April 1

1

Recommendations 50%

Post Engagement

March 5 - April 1

1,794

Post Engagement 8%

1264 likes +27 1356 followers +30

Instagram 226 followers + 9

GODDARD PUBLIC LIBRARY December 2019

GODDARD PUBLIC LIBRARY

March 2021

CHECK OUT SUMMARY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	ì	SEP	OCT	NOV	DEC	2021	2020	2019	2018	2017
Non-fiction	126	120	115											361	921	2225		
Fiction	535	564	442											1541	4757	7671		
Periodicals	27	18	12											57	467	1086		
Audio Books	3	2	13											18	280	583		
Videos/ DVD	279	218	235											732	2209	2609		
JUVENILE																		
Non-fiction	134	306	315											755	1883	4695		
Fiction	1243	1122	1387											3752	10212	18618		
Periodicals	2	8	6											16	22	237		
Videos/ DVD	38	19	23											80	541	1329		
Audio	6	6	15											27	56	68		
Other	0													0				
TOTAL	2393	2383	2563	0	0	0	()	0	0	0	0	0	7339	21348	39121	44326	34516
Computer	50	41	94											185	1543	5045	3988	3012
Wireless	90	85	99											274	1123	1724	1565	1232
														459	2666	6769	5553	4244
Reference Question	296	228	342											866	2954	2653	1860	1489
INTERLIBRARY LOAN																		
Books Loaned	342	339	406											1087	3708	548	466	388
Unfilled	1	2	2											5	29	9	0	0
Books Borrowed	206	255	267											728	2236	828	793	572
Unfilled	0	6	2											8	0	8_	2	0
NEW LIBRARY CARDS	24	23	25											72	218	360	404	462
MATERIALS ADDED																		
Adult	64	113	89											266	620	747	1093	1256
Juvenile	71	66	86											223	786	789	993	1496
TOTAL	135	179	175	0					0					489	1406	1536	2086	2752
LIBRARY ATTENDANCE	696	666	892											2254	7860	24302	19195	16985
Children	1122		2999											6936	8597	3778	3214	2338
Other	532	291	350											1173	7143	228	909	255
TOTAL	2350	3772	4241	0	0	0	()	0	0	0	0	0		23600	28308	23318	19578
<u> </u>																		

33 programs

April Hernandez DIRECTOR

ATTENDANCE
Vickie Luthi
Stephanie Mount
Lisa Fouts
Kate Morgan
Frank Petsche
Lisa Coyne
Tamera Judd
Margo Rakes
Lisa Stoller
Sherry Lauer
April Hernandez

J	F	М	Α	М	J	J	Α	S	0	N	D			
+	EX	+											2	2023
+	+	+											1	2024
+	+	EX											1	2020
-	-	+											finish	2021
+	+	+											1	2021
+	+	+											finish	2022
+	AB	+											1	2023
EX	+	+											1	2025
+	+	+											1	2023
+	+	+											1	2023
+	+	+												

EX- excused EO- early out

LI- late in

CA- cancelled

AB - Absent

	А	В	С	D	Е	F	G	Н	I	J	K
1	GPL			_		·			·	<u>-</u>	
	BUDGET REPORT										
3	3/31/2021										
4											
5	MONTH:										
6	3										
7	COLUMN:										
8	D										
9											
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)			(K)
11	CATEGORY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL			ACTUAL
12		JANUARY	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.
13											
14											
15											
	Accounting	\$120.00	\$120.00	\$120.00							
	Automation/Internet										
	Maintenance	ı	\$308.00	1	1				1		
	Misc.										
	Supplies	\$152.91	\$219.80	\$416.02							
	Utilities/Telephone	\$1,650.46	\$1,791.61	\$1,809.59	T		T		T .		
	Materials	\$1,226.22	\$1,720.96	\$1,575.76							
	Community Relations	\$245.20	\$90.00	\$533.01	I	T	I	1	1		
	Programming	\$358.35	\$649.98	\$607.89							
	Technology	\$16.26	\$213.42	\$14.99							
26	Continuing Education		\$25.00								
	Licensing	\$387.00		\$131.00							
	Memberships	404.00	400 -0	400.70							
29	Mileage/Meals	\$31.28	\$80.50	\$98.56							
	Postage	\$55.00	\$643.81								
	Website	\$156.87									
	Capital Improvement	\$1,353.00									
	Board Insurance/Bond	# 500.00	Φ Γ ΩΩ ΩΩ	# 500.00							
	Director Health Benefit	\$500.00	\$500.00	\$500.00							
	Payroll Taxes	\$2,250.51	\$2,149.83	\$1,946.49							
	Retirement	\$1,354.85	\$1,321.88	\$1,188.02							
	Salaries	\$7,333.83	\$7,236.83	\$6,408.73							
	Workman's Comp	¢04.00	\$254.00								
	Unemployment	\$24.88									
40		¢17 216 62	¢17 225 62	¢15 250 06	<u></u>	¢0.00	¢0.00	\$0.00	\$0.00	\$0.00	<u> </u>
41		\$17,216.62	\$17,325.62	\$15,350.06	\$0.00	\$0.00	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00
42									City	¢183 000 00	
43										\$183,900.00 \$21,353.00	
44 45									carryover	\$7,140.00	
45									grants	φ1,14U.UU	

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	ACTUAL	ACTUAL	MONTHLY	MONTHLY	Y-T-D	Y-T-D		ANNUAL	ANNUAL		
	NOV.	DEC.	BUDGET	DIFFERENCE	ACTUAL	BUDGET		BUDGET	DIFFERENCE		
13			(S / 12)	(N-Current Mo.)	(Sum BM)	(S x no.	(Q - P)		(S - P)		
14						of months/12)					
15								* • • • • • • • • • • • • • • • • • • •			
16			\$120.00		\$360.00	\$360.00	\$0.00	\$1,440.00			
17			\$141.67			\$425.01	\$425.01	\$1,700.00			
18			\$104.17	·	\$308.00	\$312.51	\$4.51	\$1,250.00	\$942.00		
19			\$8.33			\$24.99	\$24.99	\$100.00	· ·		
20			\$458.33			\$1,374.99	\$586.26	\$5,500.00			
21			\$1,333.33			\$3,999.99	-\$1,251.67	\$16,000.00			
22			\$1,087.50	·		\$3,262.50	-\$1,260.44	\$13,050.00			
23			\$83.33		\$868.21	\$249.99	-\$618.22	\$1,000.00	\$131.79		
24			\$175.00			\$525.00	-\$1,091.22	\$2,100.00			
25			\$266.67			\$533.34	\$288.67	\$3,200.00			
26			\$33.33	·	,	\$99.99	\$74.99	\$400.00			
27			\$41.67			\$83.34	-\$434.66	\$500.00	1		
28			\$33.33		· ·	\$99.99	\$99.99	\$400.00	·		
29			\$58.33			\$116.66	-\$93.68	\$700.00			
30			\$125.00			\$375.00	-\$323.81	\$1,500.00			
31			\$29.17		·	\$87.51	-\$69.36	\$350.00	·		
32			\$112.75			\$338.25	-\$1,014.75	\$1,353.00			
33			\$83.33		\$0.00	\$249.99	\$249.99	\$1,000.00	\$1,000.00		
34			\$600.00	· ·		\$1,800.00	\$300.00	\$7,200.00	' '		
35			\$2,000.00	·		\$6,000.00	-\$346.83	\$24,000.00			
36 37			\$1,166.67		· ·	\$2,333.34	-\$1,531.41 \$7,770.60	\$14,000.00			
			\$9,583.33 \$41.67			\$28,749.99	-\$170.66	\$115,000.00	\$94,020.61 \$246.00		
38			•		\$254.00	\$83.34		\$500.00			
39 40			\$12.50	\$12.50	\$24.88	\$37.50	\$12.62	\$150.00	\$125.12		
41	\$0.00	\$0.00									
42	Ψ0.00	Ψ0.00									
43											
44			\$17,699.41	\$2,330.33	\$49,892.30	\$51,523.22	\$1,630.92	\$212,393.00	\$162,500.70		
45			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+-,200.30	\$49,892.30	\$53,098.25		,,	\$162,500.70		

Grant/Donation	Amount	Items .	January	February	March	April	Мау	Jun	e J	July	August	September	October	November	December
SCKLS Levand Book Festival State Library KS Notable		Materials, Programming programming, tech Technology													
PLA III NNLM	\$3,500.00 \$1,942.00	Intern StoryWalk, Salad in a Jar	\$140.80	\$195.80	\$1,274.72	2									
FFGPL FFGPL Pathway Church Lion's Club Goddard Puppet Ladies Goddard Woman's Club Board Kelsi Smith	\$795.00 \$230.00 \$451.28 \$314.81 \$112.00 \$112.00 \$230.00 \$112.00	Beanstack 2021 2 x Literacy Kits 4 x Literacy Kits WAW 2021-2022 Literacy Kit Literacy Kit 2x Literacy Kit 1x literacy kit	\$795.00	\$88.47 \$314.81											
SRP Collier Agency T&T W Wichita Opt Goddard Vet Vrana	\$400.00 \$200.00 \$100.00	garden			\$200.00)				\$385.00)				
			\$935.80	\$599.08	\$1,474.72	2 \$0.	00	\$0.00	\$0.00	\$385.00	\$0.0	00 \$0.00	\$0.	00 \$0	.00

Weather Related Closure Policy

If inclement weather makes the roads dangerous for travel then the Library will either close or have a delayed opening. The Director will make this decision after consulting area road conditions and warnings.

If the weather is excessively cold, the Library will be open though the Director may adjust hours.

If the Library is closed due to dangerous driving conditions or power outages, employees will be paid for that day, if they are scheduled to work. Power outage must last over 60 minutes.

Employees are welcome to take a personal day if they do not want to come in when the weather is extreme.

The Library Director will notify staff of closures as soon as the determination is made. This will be through text firstly, then phone call, lastly email.

Added to policy manual 4/12/2021