

Goddard Public Library Board Meeting Agenda
December 13, 2021 @ 7:05 pm
Join Zoom Meeting

<https://us02web.zoom.us/j/84585204765?pwd=S3ZDY2tlcmtsU1FhN2Rla2M5cndCUT09>

Meeting ID 845 8520 4765

1. Roll Call
2. Approval of Agenda
3. Approval of Minutes of Regular Meeting November 8, 2021
4. Citizen Comments
5. Correspondence and communications – KAKE, KWCH, TMobile, Renn & Company Insurance, Cynthia Berner
6. Director's Report
 - a. Circulation Report
7. Financial Report
8. Old Business
 - a. Friends/Foundation update – are meeting the 3rd Wednesday of each month @ 6 pm. – No meeting in November, will meet December 15
 - b. City updates – Community Center (Spaces) update has been pushed back.
 - c. New Logo update
 - d. Bookmobile update
 - e. Digitization project update
 - f. Strategic Planning Research Study
 - g. Community Survey
9. New Business
 - a. Christmas bonus for staff
10. Executive Session
11. As may be presented

*Next meeting is January 10, 2022.

PLEASE CALL THE LIBRARY 794-8771 IF YOU CANNOT ATTEND OR E-MAIL:
director@goddardlibrary.com

Goddard Public Library Board Meeting Minutes

November 8, 2021 @7:05

1. Roll call: April Hernandez, Vickie Luthi, Sherry Laurer, Lisa Stoller, Margo Rakes, Lisa Fouts, Lisa Coyne, Kate Morgan, Stephanie Mount and Tamara Judd were present at the library. Frank Petsche was absent.
2. Approval of Agenda: Lisa S. made the motion to approve the agenda and Lisa F. seconded the motion. The agenda was approved 9-0.
3. Approval of the Minutes of Regular Meeting October 11, 2021: There were no changes made to the minutes.
4. Citizen Comments: None.
5. Correspondence and Communications:
 - a. Humanities Kansas gave a grant of \$7,475 went towards Hannah's salary, utilities, and a laptop.
 - b. Kansas Historical Society gave a grant of \$2,723 to go towards the digitization project.
 - c. Emergency Connection Fund (ECF) gave a grant of \$3,061.25 to go towards Chromebooks and hotspots.
6. Director's Report:
 - a. Our circulation numbers continue to bounce back. We should end the year just below the number of items circulated in 2019.
 - b. April and Carrie went to Tanganyika with some of the birds.
 - c. Kansas Reads to Preschoolers has started again, Carrie has several outreach programs scheduled and one special story time scheduled for the month.
 - d. We have 248 followers on Instagram, Facebook has 1394 likes and 1512 followers.
 - e. The Pumpkin patch was a success with 23 pumpkins and 194 votes.
 - f. GHS Career Day – Carrie presented 4 times to 50 kids.
 - g. KLA conference went well. April's presentation was well received.
 - h. Traveling StoryTime started back up, Carrie will go to TAGG, Reliance Churches and Kensler Elementary.

- i. The Kan Read painting and wine program was well received and had a waiting list.
 - j. The Book Christmas Ornament contest has started and the library is preparing for Santa StoryTime.
7. Financial Report: Approved 9-0.
8. Old Business:
 - a. Friends Foundation met on October 28th to discuss the gala and the membership drive in December.
 - b. City Updates – The Community Spaces update will be on December 6th.
 - c. New Logo update: the board showed a preference for design #2 Lisa S motioned to approve; Tamara seconded. It was approved 9-0.
 - d. Bookmobile update: Everything is out. There are progress pictures on the website.
 - e. Digitization project update: Scanned images are being uploaded to the Omega site to house and catalog them. There will be links to the library and the Kansas Historical site.
 - f. Trash update: There was no bill from Waste Management.
9. New Business:
 - a. Strategic Planning Research Study – There will be a meeting at the library on Friday November 12th and it is open to all board members if they would like to assist in answering questions for this study.
10. Executive Session: At 7:45 Kate moved to recess into executive session pursuant to non-elected personnel matters to include the Library Board. The Library Board will reconvene the open meeting in the library commons area at 8:15. The session was extended to 8:30. Lisa S. seconded and the motion carried 9-0. No binding action was taken.
11. As may be presented: Lisa S. stated that the Strategic Planning Committee has been meeting and we will need community members to help renew the library's strategic plan. Our current plan goes through 2022.

Kate motioned to adjourn the meeting at 8:38 pm, Tamara seconded the motion. Motion passed 9-0.

Next meeting is December 13, 2021. PLEASE CALL THE LIBRARY 794-8771 IF YOU CANNOT ATTEND OR E-MAIL: director@goddardlibrary.com

April Hernandez

From: cbernermls@gmail.com
Sent: Wednesday, December 8, 2021 10:58 AM
To: andaledistlib@gmail.com; cheneylibrary@gmail.com; cpldirector@sktc.net; library@colwich.kscoxmail.com; eric@derbylibrary.com; gpcommmlib@yahoo.com; April Hernandez; haysvillecommunitylibrary@gmail.com; mounthopelibrary@yahoo.com; librarian@parkcitypubliclibrary.com; valleycenterlibrary@yahoo.com; violalibrary@gmail.com
Subject: Sedgwick County Libraries Opportunity and Request - Recovery Connect

Greetings friends,

Perhaps you are thinking, "Oh, no! Just like a bad penny, she is back again!" I hope not!

I am reaching out today to let you know that the Sedgwick County Commission has approved an agreement with WSU's Public Policy and Management Center (PPMC) to provide community navigator assistance in relation to helping local residents to access and benefit from the American Rescue Plan Act (ARPA).

The PPMC has asked me to join in this work by being a liaison between their efforts and our Sedgwick County libraries. We all know that when people are in need of assistance, the library is one of the first place to which people turn. Our hope is that this project, branded as Recovery Connect, will provide your libraries with resources to help respond to those questions. As we learn about more about the most pressing recovery needs in each of your communities, the project partners hope to be able to design additional supports specific to those needs.

Because the project was only introduced to the County Commission this morning, I'm still learning about the project. I wanted to reach out to you today, however, to make you aware of this opportunity and to ask each of you for an opportunity to speak with you in more detail about the sorts of recovery assistance you are already providing and to see how Recovery Connect might help to amplify and support that work.

I'm happy to meet with you via Zoom, by phone, or in person – whatever is most convenient for you. My goal is to complete all of these initial introductions by the end of the first week in January.

Will you please consider taking an hour or less of your time for a meeting/conversation with me? If so, please reply to this message with some times you would be available and your preferred meeting method and I'll do my best to make a match on my calendar. Meanwhile, if you would like to learn a bit more about the project, you can find it here: [Recovery Connect: Sedgwick County COVID Relief \(wichita.edu\)](https://www.wichita.edu/recovery-connect) A shorter URL for accessing the site will be available soon.

I look forward to the chance to reconnect with you on this special project!

Cynthia Berner
532 S Firefly | Wichita, KS 67235
316.641.7587

Recovery Connect: Sedgwick County COVID Relief

Recovery Connect is a Sedgwick County pandemic relief program that connects individuals, nonprofits, and small businesses with resources to help residents recover from the negative impacts of the COVID-19 pandemic.

Main Contact

Public Policy & Management Center at Wichita State University

recoveryconnect@wichita.edu

(316) 978-6737

Recovery Connect creates connections to resources and helps overcome barriers to increase Awareness, Access, and Support.

Background:

The Recovery Connect Community Navigators program is a pandemic relief program that uses awareness, access, and support to connect individuals, nonprofits, and small businesses with resources through a grassroots community navigators model to help Sedgwick County residents bounce back from the negative impact of the COVID-19 pandemic.

Recovery Connect is for every citizen in Sedgwick County. The marketing and communications efforts of the program seek to connect with all areas of the population to provide equitable access to services. The COVID pandemic has changed our daily lives in Sedgwick County, but the impact of the pandemic is not the same for all people. Research indicates that communities of color and low-income individuals have received less funding through traditional avenues. This program is designed to address those disparities. The PPMC provides a comprehensive, grassroots approach for Recover Connect that connects individuals, businesses, and non-profits to benefits and services that help meet the needs resulting from the health and economic impacts of the pandemic, with a specific focus on targeted zip codes of underrepresented populations. The American Rescue Plan Act funding, in addition to other federal, state, and local resources, are available to assist many of those struggling from the effects of the pandemic. This program creates connections to these opportunities and help beneficiaries overcome barriers to have Awareness, Access, and Support to obtain those resources.

Purpose:

Recovery Connect is for all residents of Sedgwick County. The global COVID-19 pandemic has exacerbated the health and economic issues affecting everyone in Sedgwick County, and particularly among minority populations. Before the pandemic, over 25% of Black and Latinx adults were food insecure. The pandemic only made these issues worse. People and communities of color are disproportionately affected by

the pandemic and problems related with housing, health insurance, and employment. Plus, Black, Latinx, and Indigenous populations are three times more likely to get COVID-19 and twice as likely to die from it, compared to white people.

Historically, non-profits led by people of color garner significantly less grant funding than their white counterparts.

- 24% lower revenues among Black-led non-profit organizations (compared to white-led)
- 75% lower unrestricted net assets among Black-led nonprofit organizations (compared to White-led)
- White grant applicants raise more money.

There is also a major disconnect in rural versus urban funding opportunities. Small communities in Sedgwick County often have similar areas of poverty but not at the same scale as Wichita. The issue of funding in small community or rural non-profits has arguably become the most essential gap to address. *Only 6.8% of annual giving by foundations went to rural America, yet rural America is 18% of the population and it is home to 21% of people in poverty.*

Recovery Connect seeks to offer knowledge and resources to people, businesses, and non-profits, especially in minority and underserved populations. Recovery Connect will only be effective if new partnerships and collaborations occur, instead of the traditional organizations and distribution methods. The PPMC has put together a coalition of grassroots organizations that already serve these communities and are trusted and embedded in them. This creates a greater opportunity for individuals, non-profits and businesses located in or serving these areas to become aware, gain access, and receive support to apply and receive funding or access to programs that help improve their economic conditions.

Recovering from the Pandemic, Together.

Recovery Connect is a Sedgwick County pandemic relief program that connects individuals, nonprofits, and small businesses with resources to help residents recover from the negative impacts of the COVID-19 pandemic.



Recovery Connect creates connections to resources and helps overcome barriers to increase **Awareness**, **Access**, and **Support**.



Awareness: Individuals, businesses, and nonprofits need to be aware of resources available to them in order to recover from the pandemic. The diverse mix of partners and comprehensive communications plan allow for a wide dissemination of accurate, approachable messaging.



Access: Many are often unable to use community resources, whether due to non-traditional shifts, childcare needs, misinformation, lack of transportation, etc. Recovery Connect will increase access to education, training, grants, loans, capital access, etc. through expanded service hours and knowledge of available resources.



Support: To succeed, individuals, nonprofits, and businesses need support to navigate new opportunities. The PPMC and partners will assist with applications, forms, grant writing support, and other needs to ensure the successful acquisition of resources.



WICHITA STATE
UNIVERSITY
PUBLIC POLICY AND
MANAGEMENT CENTER

Main Contact

Kelli Reid
Program Manager

Public Policy & Management
Center at Wichita State University

recoveryconnect@wichita.edu
(316) 978-6737



Recovery Connect is for every citizen in Sedgwick County; the COVID pandemic has certainly changed everyone's life. Unfortunately, it's proven the impact is worse for some. This program connects with all areas of the community, with special efforts marketing to certain populations, to provide equitable access for all. Recovery Connect uses a hub-and-spoke model (with the PPMC serving as the hub) designed to address disparities through an additional focus on underrepresented populations to meet the needs resulting from the impacts of the pandemic.

Conscious Connections

Recovery Connect emphasizes connecting with underrepresented groups to create equitable access for all of Sedgwick County.

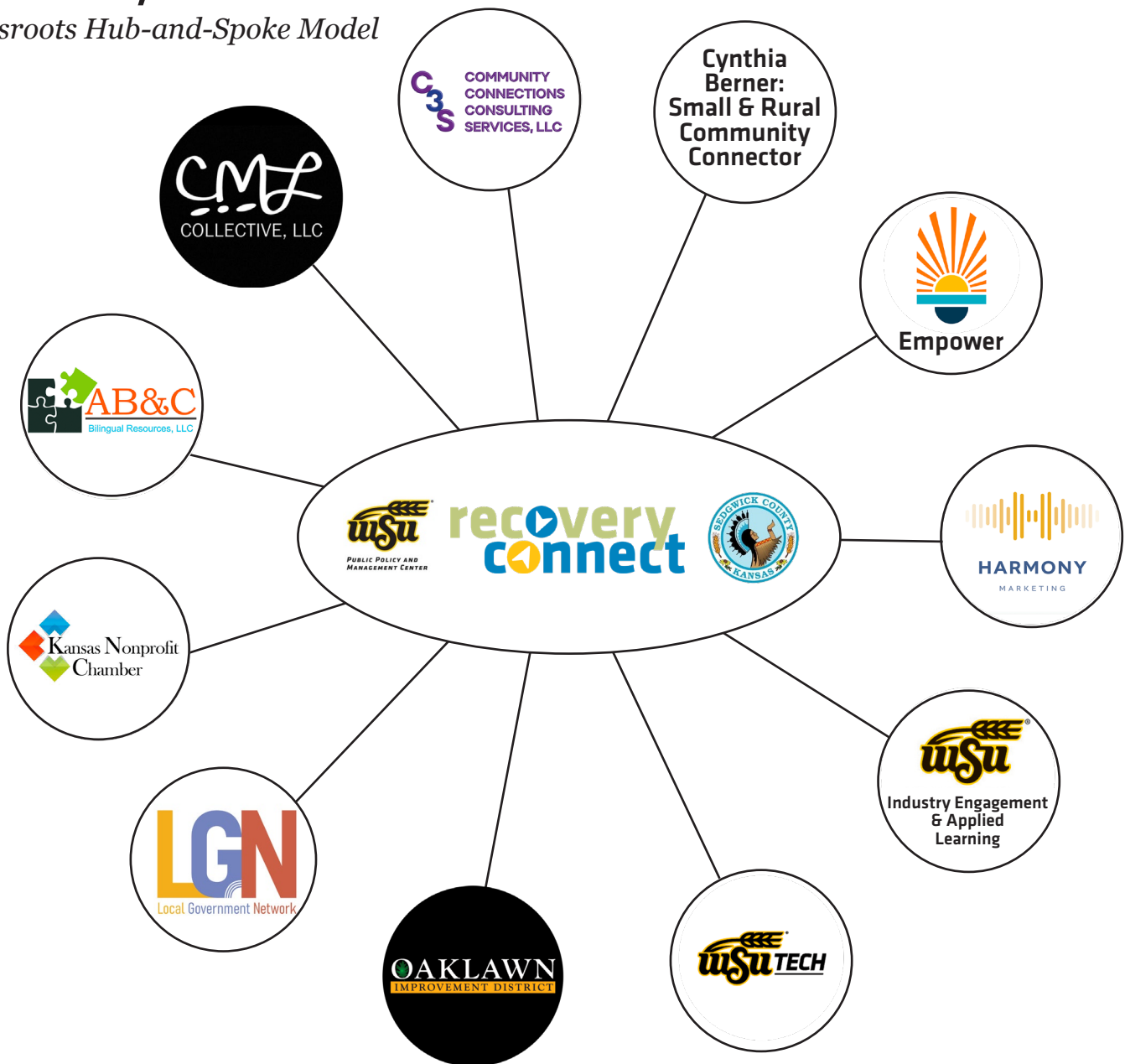
- Underserved Populations
- Targeted Zip Codes
- Qualified Census Tracts
- Small & Rural Populations
- Minority Residents
- LGBTQ+ Residents
- Differently-Abled Residents

Highlighted Program Features

- Monthly Reports to Sedgwick County
- Phone, In-Person, and Virtual Support
- Radio & Mail Advertising
- Social Media Marketing
- Resource Audit & Needs Survey
- Constant Feedback & Agile Approach
- Grant Workshops
- Job Training & Application Assistance
- Connection to Community-Based Resources
- Comprehensive Final Report

Community Partners

Grassroots Hub-and-Spoke Model



This program is funded wholly or in part through the American Rescue Plan Act (ARPA) funding to Sedgwick County by the U.S. Department of the Treasury. The Department is not responsible for operation of this program, nor does it control or endorse the content of materials, services, or tools provided.

April Hernandez

From: Austin Renn <austin@rennandcompany.com>
Sent: Friday, December 3, 2021 1:48 PM
To: April Hernandez
Subject: RE: event insurance

April,

Good afternoon, wanted to let you know I did receive a response from underwriting. Let me know what you think? Do you think the \$500,000/\$1M limits will work? Also, she did respond to the dog question as well. Lastly, just to clarify, the dog will be covered under the certification once course completed, correct? Thanks, Austin.

Good Morning Austin,

In regards to the theatre at Pathway Church – we would want to list them as an AI on our GL policy. One issue that I do see is that they want \$1M/\$3M limits. The current policy only has \$500K/\$1M – will this suffice? If not, the insured has the option of adding an Umbrella to get the full \$3M. If we do this, the Umbrella would need to stay on the policy at least until renewal. We are not able to increase the GL limits for just one project.

The insured mentioned that they wouldn't need to do anything on the Auto or WC sections, so we are good there. Sexual abuse is already contemplated in the policy.

Finally, in regards to the puppy, you were correct, we do not have any exclusions on the policy, so if the dog did bite someone or something happened due to the puppy, it would be covered.

Please let me know if you have any additional questions.

Thanks,

Maddison Easterwood



Maddison Easterwood
Commercial Underwriter

Austin G. Renn, CIC, AFIS
Renn & Company, Inc.
Insurance – Since 1933
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Wellington, Ks 67152
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Cell (620)440-2831
Office (620)326-2271

From: April Hernandez <director@goddardlibrary.com>
Sent: Monday, November 29, 2021 11:23 AM



(/news/)

The American Library Association opposes widespread efforts to censor books in U.S. schools and libraries

For Immediate Release

Mon, 11/29/2021

Contact:

Stephanie Hlywak

Director

Communications and Marketing Office

American Library Association

shlywak@ala.org (mailto:shlywak@ala.org)

CHICAGO - Due to a dramatic uptick in book challenges and outright removal of books from libraries, ALA's Executive Board and the Boards of Directors for all of ALA's eight divisions have released the following joint statement regarding attempts to remove materials that focus on LGBTQIA+ issues and books by Black authors or that document the Black experience or the experiences of other BIPOC individuals:

In recent months, a few organizations have advanced the proposition that the voices of the marginalized have no place on library shelves. To this end, they have launched campaigns demanding the censorship of books and resources that mirror the lives of those who are gay, queer, or transgender or that tell the stories of persons who are Black, Indigenous, or persons of color. Falsely claiming that these works are subversive, immoral, or worse, these groups induce elected and non-elected officials to abandon constitutional principles, ignore the rule of law, and disregard individual rights to promote government censorship of library collections. Some of these groups even resort to intimidation and threats to achieve their ends, targeting the safety and livelihoods of library workers, educators, and board members who have dedicated themselves to public service, informing our communities, and educating our youth.

ALA strongly condemns these acts of censorship and intimidation.

We are committed to defending the constitutional rights of all individuals of all ages to use the resources and services of libraries. We champion and defend the freedom to speak, the freedom to publish, and the freedom to read, as promised by the First Amendment of the Constitution of the United States.

We stand opposed to censorship and any effort to coerce belief, suppress opinion, or punish those whose expression does not conform to what is deemed orthodox in history, politics, or belief. The unfettered exchange of ideas is essential to the preservation of a free and democratic society.

Libraries manifest the promises of the First Amendment by making available the widest possible range of viewpoints, opinions, and ideas, so that every person has the opportunity to freely read and consider information and ideas, regardless of their content or the viewpoint of the author. This requires the professional expertise of librarians who work in partnership with their communities to curate collections that serve the information needs of all their users.

Director's Report December 2021

Website is updated with the new logo. I have been updating all the signs with the new logo as well.

Talked to both KAKE and KWCH about the importance of the Freedom to Read.

I gave an online presentation about the Library on December 8. It went really well.

There is lots going on at the Library in December: StoryTime with Santa, Letters to Santa and Pictures with Santa for Christmas on Main Street; Wine & Color with H4 creations (board painting); Disguise a Gingerbread Man; create an ugly sweater; ornament making contest; Karaoke for the Teens; Left Brain Fun; Polar Express BedTime StoryTime; Noon Year's Eve.

Membership has been paid for Carrie to join the Association for Bookmobiles & Outreach. We got a discount on this year's membership because of our participation in StoryWalk Week.

We changed out the StoryWalk at Linear Park. Outside In is now up.

I put together a postcard mailer for the Wichita Area Association to send out to all of our state representatives. I will share it so if you want to send them to any local representatives you can.

We received notification before last meeting that we were approved for the Emergency Connectivity Funding. We have the 5 Chromebooks and should have the 5 hot spots soon.

Christmas on Main Street was hectic but fun. We had about 450 people come through the Library that night. All the cookies were gone.

I will be on vacation from December 22-January 2. It sounds like a lot but with Christmas and New Year's vacation in there it is only 6 days.

Facebook Stats for November

1,403 people like this

1,523 people follow this

429 people checked in here

LibraryFinnstagram

13 Followers up 3 from last month

Results

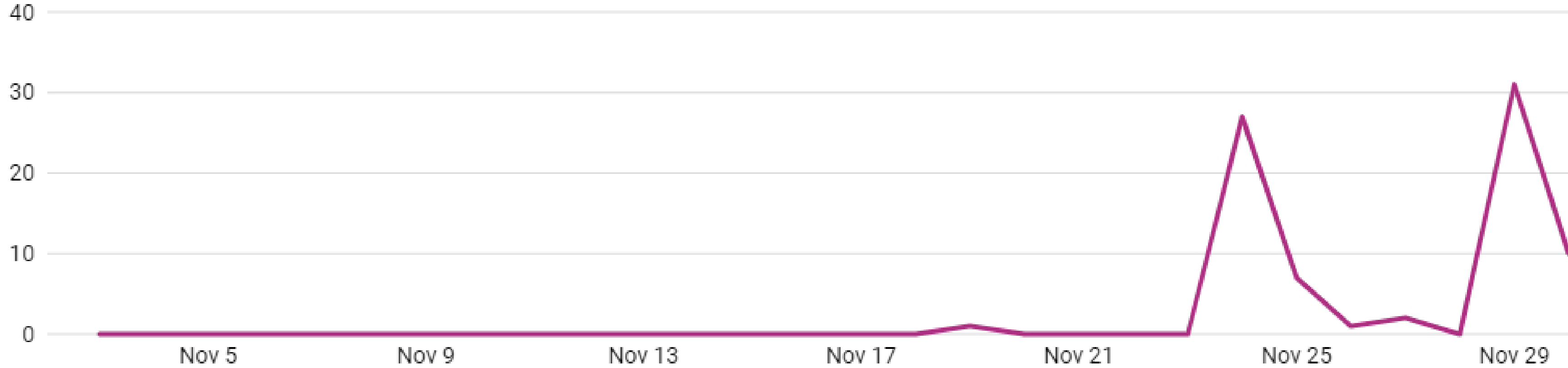
Facebook Page Reach ⓘ

3,211 ↓ 70.8%



Instagram Reach ⓘ

49 ↑ 100%



Audience

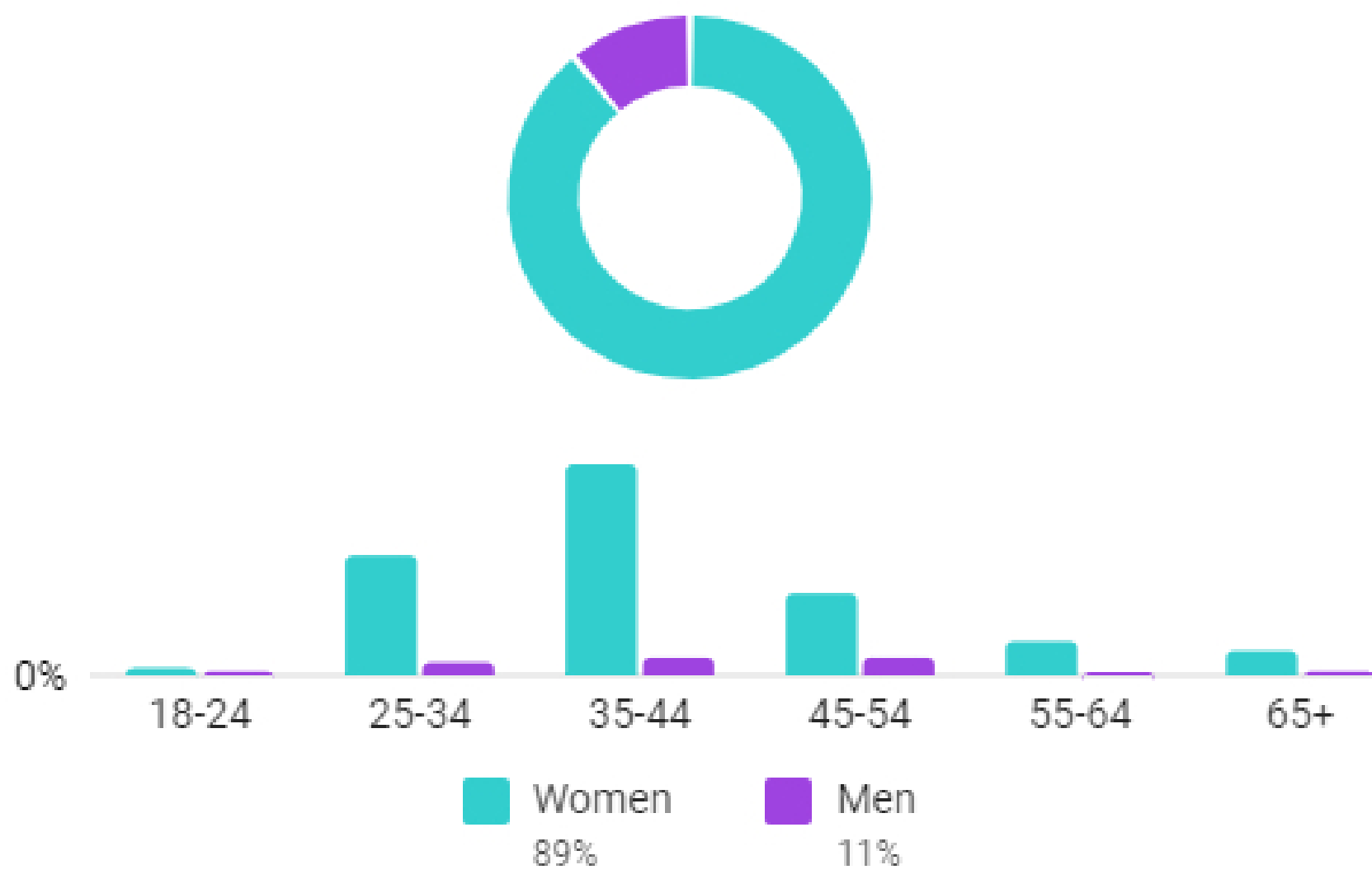
Current audience

Potential audience

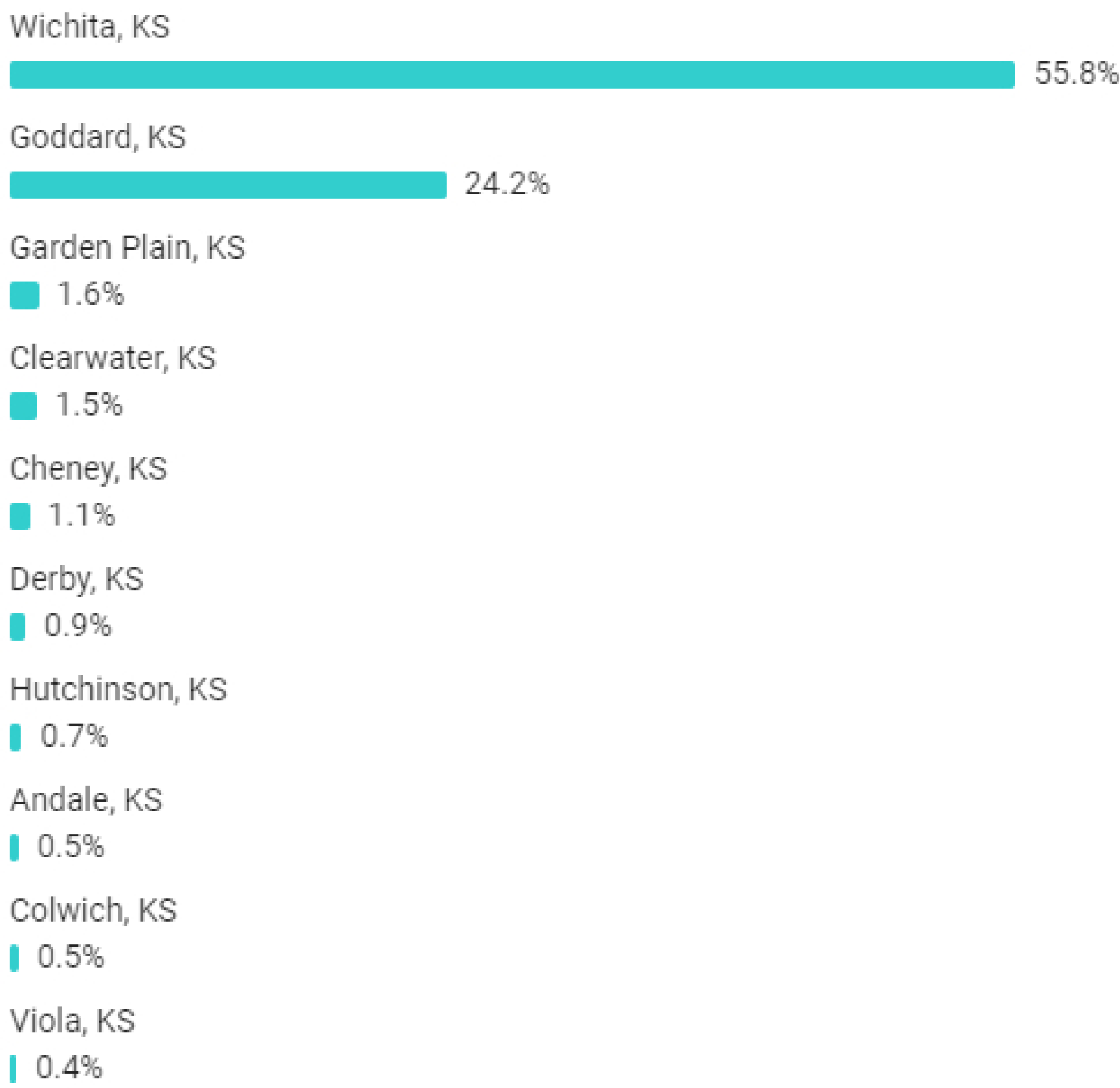
Facebook Page Likes

1.4K

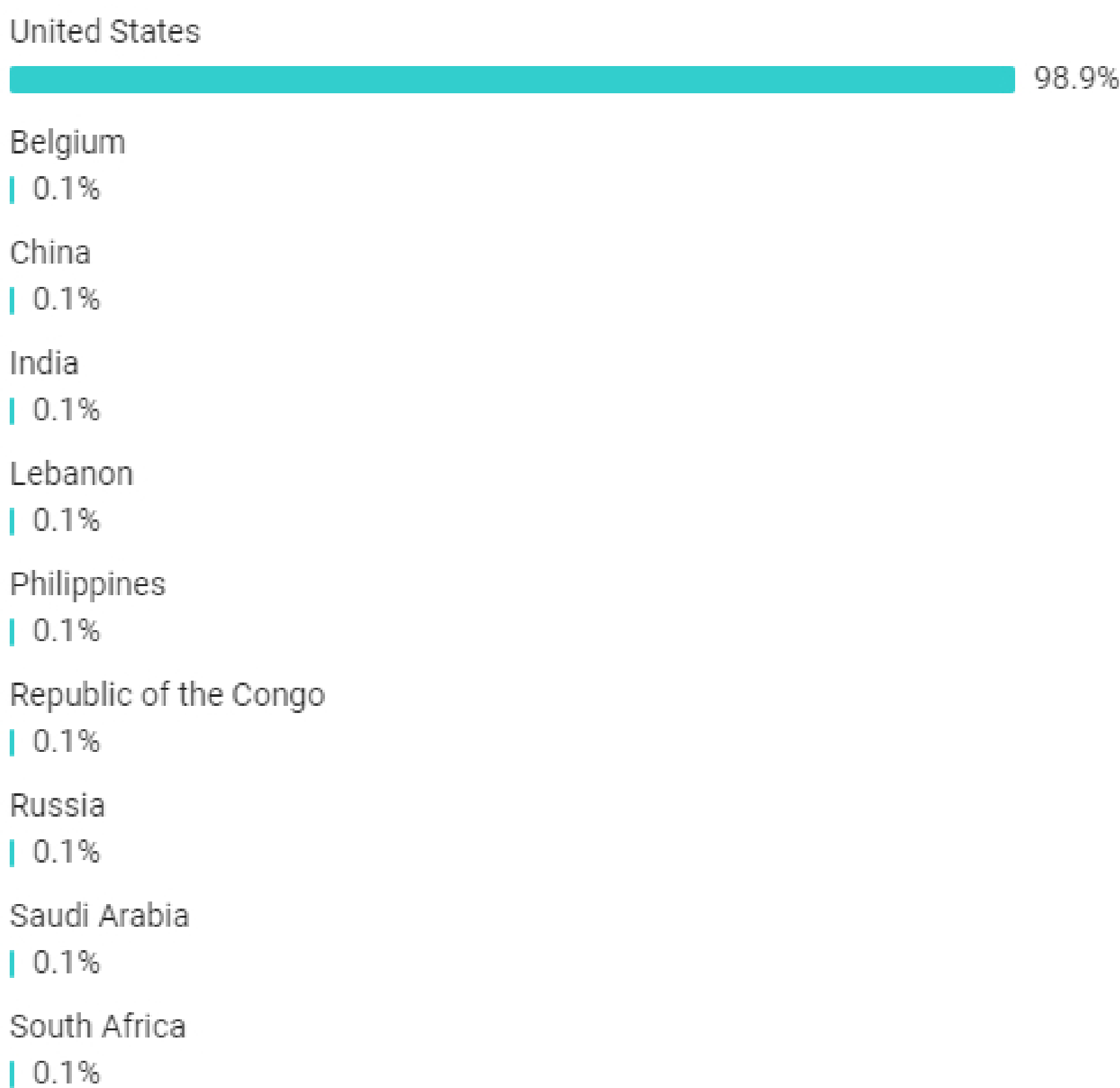
Age & Gender



Top Cities



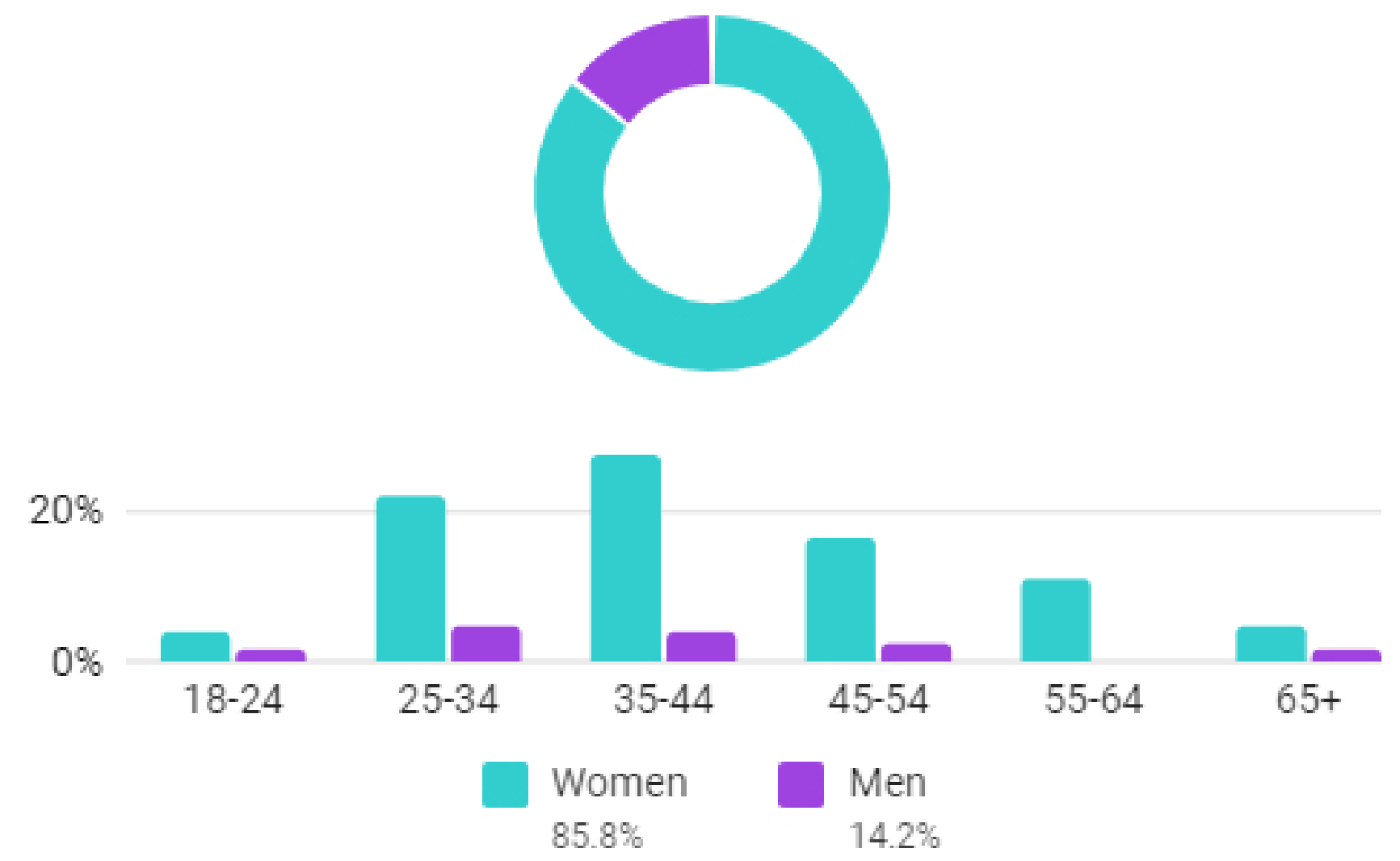
Top Countries



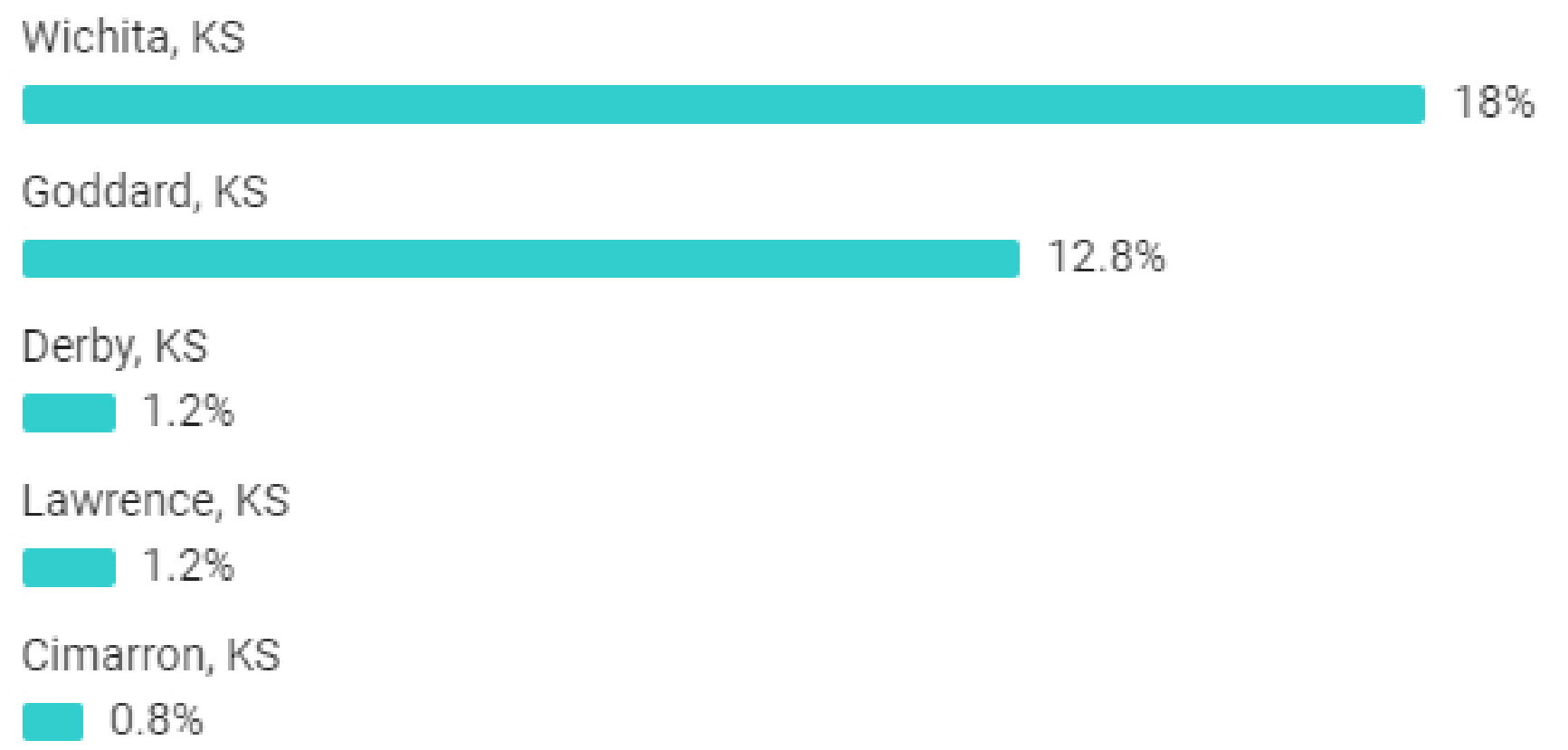
Instagram Followers

250

Age & Gender



Top Cities



Top Countries



November 2021

	In Person	Virtual	Engagement
Book Promotion			39
Leos	10		
12 to Try			
Read Grateful		22	
StoryTimes x 4	121	173	100
BedTime StoryTime		35	10
KS Reads/Preschool x 5	144		47
KS Reads giveaways	21/10		
KS Reads GA schools	5/10		
Kits x 4	125		
TAB	8		41
Books & Blessings	0		
Book Edge	9		
Dove	7		
Humanities Kansas			
Wine & Yoga	14		126
Board Meeting	10		
Mitten Tree	30		18
Dec. Event Promo			78
Ornament Contest	75		
StoryTime with Santa		238	90
Two Minute Tuesday		123	25
	579	591	574

32 programs

GODDARD PUBLIC LIBRARY

November 2021

CHECK OUT SUMMARY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2021	2020	2019
Non-fiction	126	120	115	101	101	185	178	121	150	136	125		1458	921	2225
Fiction	535	564	442	375	325	508	546	493	464	485	516		5253	4757	7671
Periodicals	27	18	12	20	11	20	13	18	26	31	25		221	467	1086
Audio Books	3	2	13	30	12	25	17	24	12	22	22		182	280	583
Videos/ DVD	279	218	235	161	178	378	263	259	178	238	247		2634	2209	2609
JUVENILE															
Non-fiction	134	306	315	389	350	1077	816	590	558	591	541		5667	1883	4695
Fiction	1243	1122	1387	1130	1029	3037	2592	1296	1454	1868	1726		17884	10212	18618
Periodicals	2	8	6	3	3	7	5	6	2	2	4		48	22	237
Videos/ DVD	38	19	23	16	29	102	77	45	42	69	81		541	541	1329
Audio	6	6	15	5	3	12	15	20	16	17	14		129	56	68
Other	0												0		
TOTAL	2393	2383	2563	2230	2041	5351	4522	2872	2902	3459	3301	0	34017	21348	39121

Computer	50	41	94	59	67	78	69	78	127	125	111		899	1543	5045
Wireless	90	85	99	97	63	127	110	116	100	95	110		1092	1123	1724
													1991	2666	6769

Reference Question	296	228	342	218	148	289	206	208	176	206	167		2484	2954	2653
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INTERLIBRARY LOAN															
Books Loaned	342	339	406	340	373	305	316	338	371	348	333		3811	3708	548
Unfilled	1	2	2	1	1	3	0	2	3	2	0		17	29	9
Books Borrowed	206	255	267	195	206	262	292	187	283	264	202		2619	2236	828
Unfilled	0	6	2	0	0	0	0	1	0	1	0		10	0	8

NEW LIBRARY CARDS	24	23	25	23	67	119	45	30	53	29	29		467	218	360
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MATERIALS ADDED															
Adult	64	113	89	106	70	54	59	63	42	72	79		811	620	747
Juvenile	71	66	86	70	59	45	62	69	67	71	40		706	786	789
TOTAL	135	179	175	176	129	99	121	132	109	143	119		1517	1406	1536

LIBRARY ATTENDANCE	696	666	892	736	872	1952	1778	1417	1211	1181	1308		12709	7860	24302
Children	1122	2815	2999	2815	2913	2366	1485	1530	485	879	1086		20495	8597	3778
Other	532	291	350	3585	1129	1726	1247	1455	706	284	483		11788	7143	228
TOTAL	2350	3772	4241	7136	4914	6044	4510	4402	2402	2344	2877	0	44992	23600	28308

April Hernandez
DIRECTOR

ATTENDANCE	J	F	M	A	M	J	J	A	S	O	N	D				
Vickie Luthi	+	EX	+	+	+	+	+	EX	+	+	+					2
Stephanie Mount	+	+	+	+	EX	+	+	+	+	EX	+					1
Lisa Fouts	+	+	EX	+	AB	+	+	+	+	+	+					2
Kate Morgan	-	-	+	+	+	EX	+	+	+	+	+					1
Frank Petsche	+	+	+	EX	+	+	+	+	+	+	EX					2
Lisa Coyne	+	+	+	+	EX	+	+	+	+	+	+					finish
Tamera Judd	+	AB	+	+	+	+	+	+	+	+	AB	+				1
Margo Rakes	EX	+	+	+	LI	+	+	+	+	+	+					1
Lisa Stoller	+	+	+	+	+	+	+	+	EX	+	+					1
Sherry Lauer	+	+	+	+	+	+	+	+	+	+	+					1
April Hernandez	+	+	+	+	+	+	+	+	+	+	+					

EX- excused

EO- early out

LI- late in

CA- cancelled

AB - Absent

	A	B	C	D	E	F	G	H	I	J	K
1	GPL										
2	BUDGET REPORT										
3	9/30/2021										
4											
5	MONTH:										
6	9										
7	COLUMN:										
8	J										
9											
10	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
11	CATEGORY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
12		JANUARY	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.
13											
14											
15											
16	Accounting	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
17	Automation/Internet										\$775.00
18	Maintenance		\$308.00		\$9.99	\$381.92			\$308.00		
19	Misc.								\$1,028.42		
20	Supplies	\$152.91	\$219.80	\$416.02	\$390.64	\$98.20	\$496.32	\$338.55	\$749.19	\$105.94	\$64.43
21	Utilities/Telephone	\$1,650.46	\$1,791.61	\$1,809.59	\$1,444.44	\$1,601.00	\$1,608.05	\$1,846.56	\$1,875.28	\$1,567.60	\$1,541.51
22	Materials	\$1,226.22	\$1,720.96	\$1,575.76	\$1,438.72	\$565.37	\$1,197.20	\$1,557.55	\$2,302.59	\$1,987.41	\$1,351.94
23	Community Relations	\$245.20	\$90.00	\$533.01	\$723.58	\$114.46	\$1,157.64	\$115.47	\$309.88	\$1,202.53	\$704.28
24	Programming	\$358.35	\$649.98	\$607.89	\$163.83	\$180.35	\$55.39	\$175.00	\$275.92	\$773.97	\$998.73
25	Technology	\$16.26	\$213.42	\$14.99	\$14.99	\$0.00	\$448.74	\$4.99	\$82.43	\$9.98	\$49.99
26	Continuing Education		\$25.00		\$45.00					\$720.50	
27	Licensing	\$387.00		\$106.00							
28	Memberships					\$15.00	\$287.00			\$189.00	
29	Mileage/Meals	\$31.28	\$80.50	\$98.56	\$85.56	\$109.03	\$22.43	\$24.04	\$69.70	\$35.54	\$136.18
30	Postage	\$55.00	\$643.81			\$55.00				\$119.00	
31	Website	\$156.87									
32	Capital Improvement	\$1,353.00									
33	Board Insurance/Bond						\$555.00		\$1,151.00		
34	Director Health Benefit	\$500.00	\$500.00	\$500.00	\$550.00	\$550.00	\$1,100.00	\$2.54	\$550.00	\$550.00	\$550.00
35	Payroll Taxes	\$2,250.51	\$2,149.83	\$1,946.49	\$2,009.62	\$1,951.62	\$2,152.52	\$2,288.82	\$2,200.04	\$2,086.55	\$1,916.34
36	Retirement	\$1,354.85	\$1,321.88	\$1,188.02	\$1,196.73	\$1,171.97	\$1,248.93	\$1,163.62	\$1,104.17	\$1,132.30	\$1,045.30
37	Salaries	\$7,333.83	\$7,236.83	\$6,408.73	\$6,578.38	\$6,422.57	\$6,701.67	\$7,098.33	\$6,777.49	\$6,786.39	\$6,298.03
38	Workman's Comp		\$254.00							\$50.00	
39	Unemployment	\$24.88			\$27.70			\$25.92			\$28.32
40	Bank Fee - Payroll							\$9.95	\$9.95	\$9.95	
41											
42		\$17,216.62	\$17,325.62	\$15,325.06	\$14,799.18	\$13,336.49	\$17,150.89	\$14,761.39	\$18,914.06	\$17,446.66	\$15,590.00
43											
44									City	\$183,900.00	
45									carryover	\$21,353.00	
46									grants	\$7,140.00	

	L	M	N	O	P	Q	R	S	T	U	V
1											
2											
3											
4											
5											
6											
7											
8											
9											
10	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
11	ACTUAL	ACTUAL	MONTHLY	MONTHLY	Y-T-D	Y-T-D	Y-T-D	ANNUAL	ANNUAL		
12	NOV.	DEC.	BUDGET	DIFFERENCE	ACTUAL	BUDGET	DIFFERENCE	BUDGET	DIFFERENCE		
13			(S / 12)	(N-Current Mo.)	(Sum B...M)	(S x no.	(Q - P)		(S - P)		
14						of months/12)					
15											
16	\$120.00		\$120.00	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,440.00	\$120.00		
17			\$141.67	\$141.67	\$775.00	\$1,558.37	\$783.37	\$1,700.00	\$925.00		
18	\$308.00		\$104.17	-\$293.30	\$1,315.91	\$1,145.87	-\$170.04	\$1,250.00	-\$65.91		
19			\$8.33	\$8.33	\$1,028.42	\$91.63	-\$936.79	\$100.00	-\$928.42		
20	\$254.26		\$458.33	\$204.07	\$3,286.26	\$5,041.63	\$1,755.37	\$5,500.00	\$2,213.74		
21	\$1,180.98		\$1,333.33	\$152.35	\$17,917.08	\$13,333.30	-\$4,583.78	\$16,000.00	-\$1,917.08		
22	\$1,009.40		\$1,087.50	\$78.10	\$15,933.12	\$11,962.50	-\$3,970.62	\$13,050.00	-\$2,883.12		
23	\$650.20		\$83.33	-\$566.87	\$5,846.25	\$916.63	-\$4,929.62	\$1,000.00	-\$4,846.25		
24	\$440.91		\$175.00	-\$265.91	\$4,680.32	\$1,925.00	-\$2,755.32	\$2,100.00	-\$2,580.32		
25	\$560.37		\$266.67	-\$293.70	\$1,416.16	\$2,933.37	\$1,517.21	\$3,200.00	\$1,783.84		
26			\$33.33	\$33.00	\$790.50	\$366.63	-\$423.87	\$400.00	-\$390.50		
27			\$41.67	\$41.67	\$493.00	\$458.37	-\$34.63	\$500.00	\$7.00		
28	\$84.00		\$33.33	-\$50.67	\$575.00	\$333.30	-\$241.70	\$400.00	-\$175.00		
29	\$107.99		\$58.33	-\$49.66	\$800.81	\$641.63	-\$159.18	\$700.00	-\$100.81		
30	\$1.96		\$125.00	\$123.04	\$874.77	\$1,375.00	\$500.23	\$1,500.00	\$625.23		
31			\$29.17	\$29.17	\$156.87	\$320.87	\$164.00	\$350.00	\$193.13		
32			\$112.75	\$112.75	\$1,353.00	\$1,240.25	-\$112.75	\$1,353.00	\$0.00		
33			\$83.33	\$83.33	\$1,706.00	\$916.63	-\$789.37	\$1,000.00	-\$706.00		
34	\$550.00		\$600.00	\$50.00	\$5,902.54	\$6,600.00	\$697.46	\$7,200.00	\$1,297.46		
35	\$2,020.61		\$2,000.00	-\$20.61	\$22,972.95	\$22,000.00	-\$972.95	\$24,000.00	\$1,027.05		
36	\$1,125.68		\$1,166.67	\$40.99	\$13,053.45	\$12,833.37	-\$220.08	\$14,000.00	\$946.55		
37	\$6,271.12		\$9,583.33	\$3,312.21	\$73,913.37	\$105,416.63	\$31,503.26	\$115,000.00	\$41,086.63		
38			\$41.67	\$41.67	\$304.00	\$458.37	\$154.37	\$500.00	\$196.00		
39			\$12.50	\$12.50	\$106.82	\$137.50	\$30.68	\$150.00	\$43.18		
40	\$9.95		\$0.00	-\$9.95	\$39.80	\$0.00	-\$39.80	\$0.00	-\$39.80		
41											
42	\$14,695.43	\$0.00									
43											
44											
45			\$17,699.41	\$2,914.18	\$176,561.40	\$193,326.85	\$16,765.45	\$212,393.00	\$35,831.60		
46					\$176,561.40	\$159,294.75	\$16,765.45		\$35,831.60		

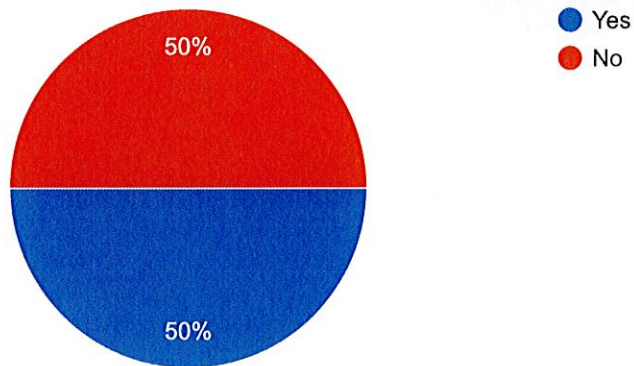
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Grant/Donation	Amount	Items	January	February	March	April	May	June	July	August	September	October	November	December
2															
3	SCKLS x	\$1,186.00	Materials, Programming												
4	Levand x	\$6,300.00	programming, tech					\$2,111.57	\$2,421.92	\$756.45	\$1,010.06			\$1,186.00	
5	Book Festival		Technology												
6	State Library KS Notable x	\$79.00									\$79.00				
7	PLA III x	\$4,500.00	Intern/laptop						\$1,067.50	\$1,145.00	\$1,790.00		\$80.00		
8	NNLM x	\$1,942.00	StoryWalk, Salad in a Jar	\$140.80	\$195.80	\$1,274.72									
9	SCKLS Tech Grant x	\$1,639.00							\$462.88		\$98.00			\$1,639.00	
10	SCKLS Digital Access x	\$1,000.00	Zoom/Overdrive					\$14.99	\$14.99	\$14.99	\$14.99	\$14.99	\$14.99	\$910.06	
11	ARPA grant x	\$25,000.00									\$25,000.00				
12	KSHRAB grant	\$2,723.00	Digitization									\$1,149.99	\$1,425.41		
13	SHARPS Grant	\$7,475.00	payroll,laptop,zoom,utilities											\$1,545.11	
14															
15	FFGPL	\$795.00	Beanstack 2021	\$795.00											
16	FFGPL	\$230.00	2 x Literacy Kits								\$173.24				
17	Pathway Church	\$451.28	4 x Literacy Kits		\$88.47		\$362.81								
18	Lion's Club	\$314.81	WAW 2021-2022		\$314.81										
19	Goddard Puppet Ladies	\$112.00	Literacy Kit				\$19.98								
20	Goddard Woman's Club	\$227.00	2x Literacy Kit												
21	Board	\$230.00	2x Literacy Kit					\$223.72							
22	Kelsi Smith	\$112.00	1x Literacy Kit						\$112.00						
23	SCKLS new program	\$500.00	garden				\$284.97	\$215.03							
24	FFGPL	\$875.00	upgrade sign						\$875.00						
25	Lion's Club	\$500.00	4 Literacy kits								\$500.00				
26	Gail Jamison	\$112.00	1 literacy kit									\$112.00			
27	Womans Club	\$115.00	1 literacy kit									\$115.00			
28	1st National Bank Hutch	\$115.00	1 literacy kit						\$115.00						
29	payment for replacing item	\$14.50										\$14.48			
30	payment for replacing item	\$10.55													
31	Lion's Club	\$5,000.00	Bookmobile sponsor												
32	Walmart	\$1,000.00	Bookmobile sponsor												
33	Bookmobile sale items	\$200.00	Bookmobile												
34															
35	SRP														
36	Collier Agency	\$100.00						\$35.49		\$64.51					
37	T&T	\$1,000.00							\$809.93	\$190.07					
38	W Wichita Opt	\$400.00							\$385.00	\$15.00					
39	Goddard Vet	\$200.00				\$200.00									
40	Tmobile	\$400.00						\$225.00	\$175.00						
41															
42	Vrana	\$100.00	garden					\$100.00							
43	Home Depot	\$172.00	Garden												
44															
45		\$65,130.14		\$935.80	\$599.08	\$1,474.72	\$667.76	\$2,925.80	\$6,439.22	\$2,186.02	\$28,665.29	\$1,406.46	\$1,520.40	\$5,280.17	

Goddard Public Library Community Survey-2021

122 responses

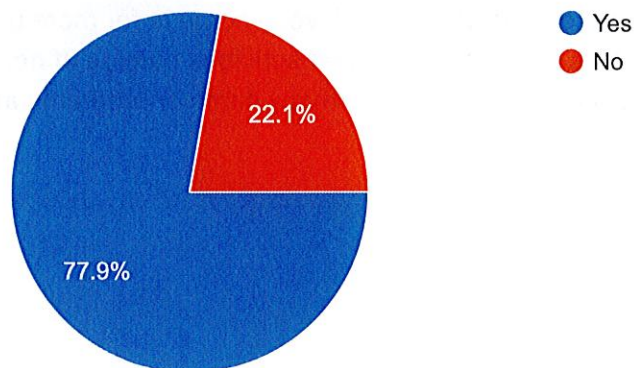
1) Do you live within Goddard city limits?

122 responses



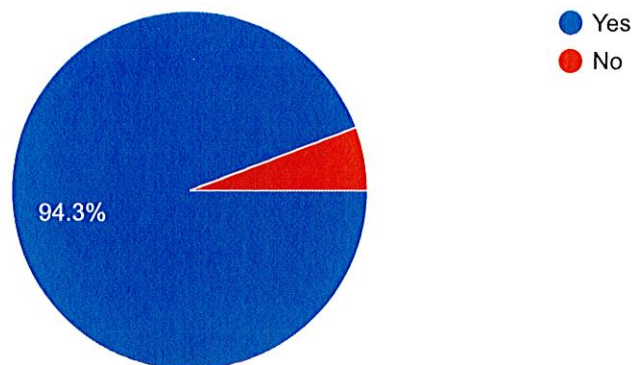
2) If NO to question 1, do you live within the Goddard USD 265 district?

122 responses



3) Do our library programs meet your needs?

122 responses



If NO to #3, please explain how we can better meet your needs.

7 responses

More space

Homeschool activities would be great,

Different story times s as me times for activities

While the library programs meet our needs in a lot of ways and provide options, I do wish there were more afternoon, evening, or weekend activities for families with working parents. I have a 1st grader who would love to come in for more programs during the school year, but it's difficult with limited activities outside of normal school and working hours. We do take advantage of as many summer programs and events as we can.

Wish for more weekend activities

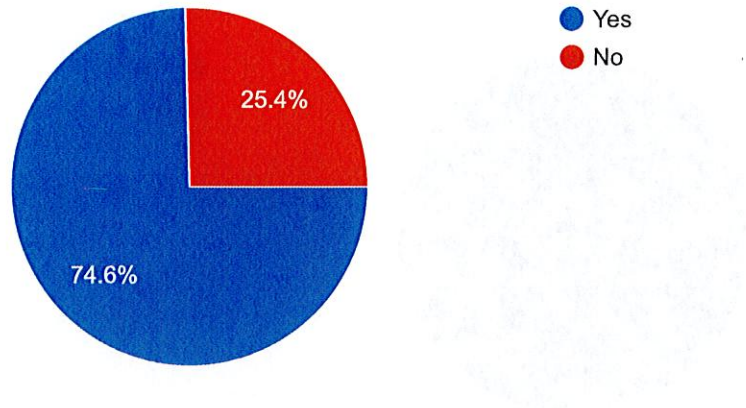
Don't live in town

I have been a patron for about 10 years. The programming is great, but the building is not large enough to accommodate the people participating in the programs.



4) Do you think our library building meets our needs as a community?

122 responses



If NO to #4, please explain how we can better meet your needs.

30 responses

Bigger space

More space

It is very small. Need a community space for programs.

Not much meeting space

Space

Needs new one

Much larger library with more room between shelving and room for events

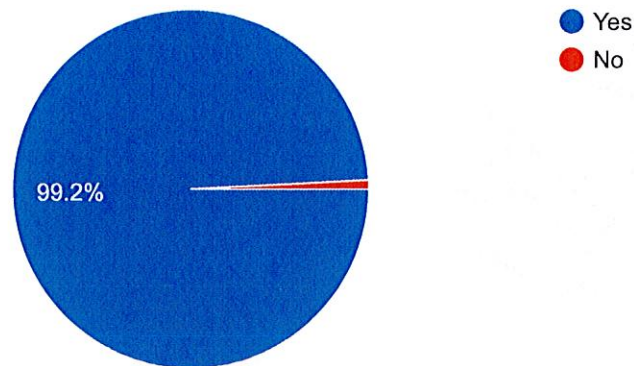
It does need upgraded possibly bigger facilities

More space



5) Would you support a new intergenerational community center/library in Goddard?

122 responses



6) What library resources do you feel we need to support the community's economic development efforts, including support for remote working?

40 responses

N/A

Hotspots at events— more events for women

Finance

Computer classes

Youth programs and maybe classes

Space

Reading books

Remote working

Weekend storytimes



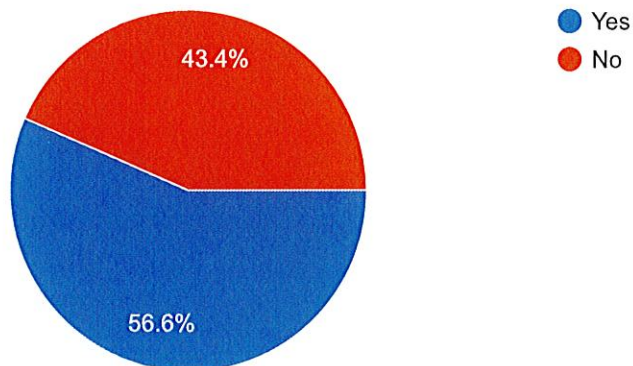
7) What community amenities do you think are important for enticing people to move into the community?

54 responses

- Ice cream machine
- Youth study lounge
- Shopping and food
- Gathering areas & non chain restaurants
- Library splash pad pool
- Large library that serves all ages and multiple programs
- Activities
- Vibrant active community
- New ball fields

8) Would you like to learn more about supporting our community library through our Goddard Library Friends and Foundation?

122 responses



Thank you for your time, to be entered into our raffle giveaway please fill in your email address.

108 responses

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Sarah62584@hotmail.com

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Google Forms





WALA

Wahita Area Library Association

**Because Libraries
are Essential**

**Libraries provide inclusive, safe spaces for
children, teens, adults & seniors**



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The Es of Libraries

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- Education (Early literacy, K-12, Adults)
- Employment (Skill-building, finding/getting a job)
- Entrepreneurship (Making connections, exploring an area of interest, resources for growing a business)
- Engagement (Programs, gathering spaces, community hubs)
- Empowerment (Financial and health literacy; civic, legal, & technical literacy; support to underserved populations)