

**Goddard Public Library Board Meeting Agenda
January 9, 2023 @ 7:05 pm**

1. Roll Call
2. Approval of Agenda
3. Approval of Minutes of Regular Meeting December 12, 2022
4. Citizen Comments
5. Correspondence and communications – Renn & Company, Overdrive
6. Director’s Report
 - a. Circulation Report
7. Financial Report
8. Old Business
 - a. Friends/Foundation update – are meeting the 1st Tuesday of each month @ 5:30 pm. – They are working on updating their bylaws. They have over sixty members since their membership drive in December. They are working on events for the year. Plant sale in April, Book Sales in May and October, an open house in February, and the Gala in late October or early November.
 - b. City updates – Land acquisition/quit claim; open seat
 - c. Annual Survey Final participation 103
 - d. Strategic Planning
9. New Business
 - a. Bathroom leak
 - b. Annual Report to City Council – January 16
 - c. 2023 Budget approval
10. Executive Session
11. As may be presented

*Next meeting is February 12, 2023.

PLEASE CALL THE LIBRARY 794-8771 IF YOU CANNOT ATTEND OR E-MAIL:
director@goddardlibrary.com

Goddard Public Library Meeting Minutes December 2022

December 12, 2022

1. Roll call: April Hernandez, Lisa Fouts, Kate Morgan, Tamera Judd, Stephanie Mount, Margo Rakes, Tegan Ulmen, Sherry Lauer and Connie Brake were present. Frank Petsche and Vickie Luthi were absent.
2. Approval of the Agenda: Tamera motioned to approve; Kate seconded the motion. Approved 8-0.
3. Approval of Minutes: November minutes were approved with the correction of the spelling of Vickie's name.
4. Citizen comments: None.
5. Correspondence and communications:
 - a. Library Journal sent a budget survey to gather information on how libraries handled funding during the pandemic.
 - b. The Active Age – had an article in their paper on the new mobile library.
 - c. T-Mobile – the library has canceled its hot spots through T-Mobile the cost was \$30.00 each per month. We will be purchasing more hot spots through Mobile Beacon at \$10.00 each per month in January.
 - d. Tamera Judd has submitted her resignation letter to the board.
6. Director's Report:
 - a. 1st Choice RV inspected the mobile library heater and added some air vents by the converter so that it would not overheat.
 - b. Christmas on Main Street was a success. The library won the decorating contest.
 - c. Staff will have their Christmas party on December 18th.
 - d. Friends/Foundation signed up 55 new members.
 - e. The Goddard's Women's Club has given out a new Leadership award that allows the recipient to pick out 2-3 new leadership books for the library collection.
7. Financial Report: Connie motioned to approve; Tegan seconded the motion. Approved 8-0.
8. Old Business:
 - a. There will not be a Friends/Foundation meeting in December.
 - b. Annual Survey Updates: 91 people have answered the survey so far this year. April is hoping to get over 100 responses.
 - c. The board turned in their responses to the Strategic Planning survey to Kate.

9. New Business:

- a. The Photo posting and Alcohol on premise policies were updated. Stephanie motioned to approve; Kate seconded the motion. Approved 8-0.
- b. The library staff will each receive a Christmas bonus.

10. Executive Session: At 7:46 Kate motioned to take the meeting into executive session to discuss employee annual reviews and compensation. Stephanie seconded the motion. Approved 8-0.

- a. Kate motioned to adjourn executive session at 8:40. Margo seconded the motion. Approved 8-0.
- b. Kate made the motion to approve raises for all staff and director and a 5% bonus based off grants acquired for the library to those members of the staff that qualify. Connie seconded the motion. Approved 8-0.

Meeting was adjourned at 8:45 pm.

Director Report January 2023

Happy New Year!!! Thank you for volunteering your time to the library and the community.

I have gotten the homebound flyer out to Holy Spirit and Pathway. Holy Spirit emailed back and said they would get it distributed. I have not heard back from Pathway yet. Carrie will deliver the flyer to TAAG and Reliance when she is doing outreach there.

The Times-Sentinel Progress Edition is out. The library is on page 47.

The mobile library now has 3 monthly stops. We worked with Pathway to get approval to park there once/month on the day Carrie does outreach at Dove. The schedule for now is: 1st Thursday of the month at Reliance Church; 3rd Wednesday of the month at Pathway Church; 3rd Friday of the month at TAAG Church. We hope to add several more stops through the spring. We discussed the fact that there will probably be two different schedules; one for September to May and one for June to August. With summer reading and all of its programming it will be difficult to staff the Mobile Library, the library, and the community center during events. We will definitely need volunteers over the summer to help out and hope to do pop up events in neighborhoods and at the High Schools during their sports camps.

Sherry emailed Thatcher about the City buying new tables and chairs for the library. I spoke to him about it but need to follow up again. These would be tables that fold to the side for storage and plastic chairs we can wipe down.

Our winner of the annual survey drawing was Ashley S. Friends drawing winners from their membership drive in December were Marcia A. – tote bag, and Aja F. – Goddardopoly.

The Public Works director is going to go to city council to request funds to replace most of our old pipes. We had a leak in the same pipe over the last two years because of corrosion of the copper. All three bathrooms will have the walls replaced behind the toilets.

In December I sent in a technology grant to the Kansas Book Festival and I have nominated the library for the IMLS National Medal. We find out about both of these in March.

I am working on completing the annual state report and the library's annual report. I hope to have those done in the next week or so. I am also working on the yearly report for City Council.

GODDARD PUBLIC LIBRARY
December 2022

CHECK OUT SUMMARY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2022	2021	2020	2019
Non-fiction	130	104	146	110	156	223	224	192	124	153	113	127	1802	1589	921	2225
Fiction	559	447	497	511	592	705	704	656	568	505	534	499	6777	5731	4757	7671
Periodicals	18	22	13	13	18	24	26	26	11	29	30	9	239	249	467	1086
Audio Books	20	15	21	13	29	30	23	18	4	8	14	7	202	208	280	583
Videos/ DVD	204	185	205	201	209	295	367	252	243	195	213	190	2759	2890	2209	2609
JUVENILE																
Non-fiction	506	444	679	601	710	1429	769	653	621	560	540	509	8021	6136	1883	4695
Fiction	1539	1841	1760	1673	1941	3692	2965	2399	1967	1782	1749	1310	24618	19169	10212	18618
Periodicals	14	16	14	17	2	7	14	9	15	1	7	18	134	48	22	237
Videos/ DVD	65	50	66	44	53	82	96	74	52	52	56	87	777	579	541	1329
Audio	14	5	9	5	12	18	29	15	11	6	6	2	132	144	56	68
Other													0			
TOTAL	3069	3129	3410	3188	3722	6505	5217	4294	3616	3291	3262	2758	45461	36743	21348	39121
Computer	111	65	143	156	172	137	165	194	115	113	133	155	1659	1015	1543	5045
Wireless	113	94	118	108	113	143	130	134	109	117	114	118	1411	1204	1123	1724
													3070	2219	2666	6769
Reference Question	238	190	260	219	210	267	273	212	271	218	205	184	2747	2669	2954	2653
INTERLIBRARY LOAN																
Books Loaned	338	280	260	299	211	368	374	338	389	337	335	311	3840	4075	3708	548
Unfilled	0	0	0	1	1	0	2	2	1	2	1	1	11	17	29	9
Books Borrowed	195	244	350	206	326	287	332	350	302	368	309	220	3489	2841	2236	828
Unfilled	0	0	0	0	0	0	2	0	0	1	0	0	3	10	0	8
NEW LIBRARY CARDS	36	27	45	132	65	92	67	60	45	35	34	36	674	503	218	360
MATERIALS ADDED																
Adult	81	17	86	137	122	80	42	111	45	65	71	28	885	876	620	747
Juvenile	67	29	43	50	89	47	68	88	58	31	48	55	673	755	786	789
TOTAL	148	46	129	187	211	127	110	199	103	96	119	83	1558	1631	1406	1536
LIBRARY ATTENDANCE	1143	963	1383	1366	1664	3167	2348	2147	1619	1691	1422	1226	20139	12709	7860	24302
Children	1130	973	709	865	1329	1336	1235	449	1418	880	1012	1405	12741	20495	8597	3778
Other	931	249	358	621	43	767	739	835	51	1247	361	799	7001	11788	7143	228
TOTAL	3204	2185	2450	2852	3036	5270	4322	3431	3088	3818	2795	3430	39881	44992	23600	28308

April Hernandez
DIRECTOR

38 programs

ATTENDANCE	J	F	M	A	M	J	J	A	S	O	N	D						
Vickie Luthi	+	+	+	+	+	EX	EX	+	+	+	EX	EX						2
Stephanie Mount	+	+	+	+	EX	+	+	+	+	+	+	+						1
Lisa Fouts	+	+	+	LI	+	+	+	+	+	+	+	+						2
Kate Morgan	EX	+	EX	+	+	EX	+	+	+	+	EX	+						1
Frank Petsche	+	+	+	EX	+	EX	+	+	+	+	+	EX						2
Tegan Ulmen	+	+	+	+	EX	+	+	+	+	+	+	+						finish 22
Tamera Judd	+	AB	EX	+	EX	+	+	+	+	+	EX	+						1
Margo Rakes	+	+	+	+	+	+	+	+	EX	EX	EX	+						1
Connie Brake					+	+	+	+	+	+	+	+						finish 23
Sherry Lauer	+	+	+	+	+	+	+	EX	+	+	LI	+						1
April Hernandez	+	+	+	+	+	+	+	+	+	+	+	+						

EX- excused EO- early out LI- late in CA- cancelled AB - Absent

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Month	Adult Books	J Books	YA Books	Adult Movies	J Movies	Adult Audio	J Audio	Medical	EQ	PASS	Kits	Sunflower	Cloud Library	Magazines	new ebook users	Total Checkouts
2	January	682	2011	87	204	65	20	14	7			34	500	117	32	9	3773
3	February	544	2177	68	185	50	15	5	7			40	373	108	38	8	3610
4	March	630	2283	91	205	66	21	9	13			65	419	97	27	9	3926
5	April	599	2177	60	201	44	13	5	8			37	339	98	30	7	3611
6	May	735	2458	146	209	53	29	12	13			47	457	128	20	13	4307
7	June	911	4813	225	295	82	30	10	9	5		94	549	105	31	20	7159
8	July	897	3470	191	367	96	23	29	9	5		73	583	127	40	21	5910
9	August	801	2924	128	252	74	18	15	21	11	15	61	585	132	22	22	5059
10	September	662	2489	83	243	52	4	11	6	7	17	68	592	122	26	8	4382
11	October	617	2188	98	195	52	8	6	11	9	21	56	444	167	30	5	3902
12	November	623	2140	113	213	56	14	6	12	4	8	36	498	180	37	10	3940
13	December	611	1677	106	190	87	7		10	5	0	37	486		27	15	3243
14																	
15		8312	30807	1396	2759	777	202	122	126	46	61	648	5825	1381	360	147	52822
16																	52822

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Month	Adult Books	J Books	YA Books	Adult Movies	J Movies	Adult Audio	J Audio	Medical	Kits	Sunflower	Cloud Library	Magazines	new ebook users	Total Checkouts
2	January	661	1366	11	279	38	3	6	6	1	418	125	29	11	2943
3	February	680	1407	42	218	19	2	6	4	1	378	133	26	11	2916
4	March	535	1638	67	235	23	13	15	22	3	373	116	18	6	3058
5	April	463	1434	73	161	16	30	13	13	10	343	135	23	5	2714
6	May	422	927	102	178	29	12	3	4	9	229	115	14	12	2044
7	June	657	3954	160	378	102	25	12	11	25	402	123	27	7	5876
8	July	708	3181	204	263	77	17	15	16	23	432	126	18	12	5080
9	August	604	1743	119	259	45	24	20	10	24	396	130	24	11	3398
10	September	604	1868	106	178	42	12	16	10	38	336	140	28	5	3378
11	October	608	1702	130	238	69	22	17	13	36	401	84	33	7	3353
12	November	530	1574	135	247	81	22	14	11	30	363	103	29	11	3139
13	December	586	1622	104	256	38	26	15	12	28	426	118	28	7	3259
14															
15		7058	22416	1253	2890	579	208	152	132	228	4497	1448	297	105	41158
16															41158

Children 0-5 years Programs

	A	B	C	D	E	F	G	H
178	Program	Attendance	Kits	Outreach		Virtual Views		
179	December							
180	StoryTime	38	35					
181	StoryTime	38	35					
182	StoryTime with Santa	8				52		
183	StoryTime with Santa	22				177		
184	StoryTime with Santa	30				184		
185	Virtual StoryTime					15		
186	MDO x 2		27	27				
187	Launch Pad		11	11				
188	CDS x 2		40	40				
189	Kensler x 2		57	57				
190	TAAG		25	25				
191	Explorer x 2		58	58				
192	Amelia x 2		25	25				
193	Peas in a Pod		10	10				
194	Bedtime StoryTime		45			128	59	
195		136	368	253		556	72	20 programs
196								

Children 6-12 years Programs

	A	B	C	D	E	F
53	Program	Attendance			Virtual Engagement	
54	December					
55	Percy Jackson Book Club	8			201	
56	Left Brain Fun	29			231	
57					2 programs	
58		37				

Teen 13-18 years Programs

	A	B	C	D
87	Program	Attendance	Post Engagements	
88	December			
89	TAB	3		
90	TAB	12		
91	Stress Kits	25		3 programs
92		15	77	
93				
94		55		
95				

Adult Programs

	A	B	C	D	E	F
147	Program	Attendance			Virtual Engagement	
148	December					
149	Notary for year	89				
150	Books, Blessings, Beyond	3				
151	Yoga & Wine	12				
152	Book Edge	14				
153	Library Board Meeting	9				
154	Book Promotion				25	7 programs
155	Annual Survey	103				
156		230				

General Programs

	A	B	C	D	E
98	Program	Attendance		Virtual Engagement	
99	December				
100	Christmas on Main Street	250			
101	Read Goddard	192			10 completed
102	Bingo	60			
103	Mobile Library	12			
104	Noon Year's Eve	55		100	
105	Harry & Snowdrop			96	
106		569			6 programs
107					

Insights

Review performance ...



Goddard Public Library

Last 28 days: Dec 6, 2022 – Jan 2, 2023

Reach

Compare your reach from this period to the previous one.

[See more about your content performance](#)

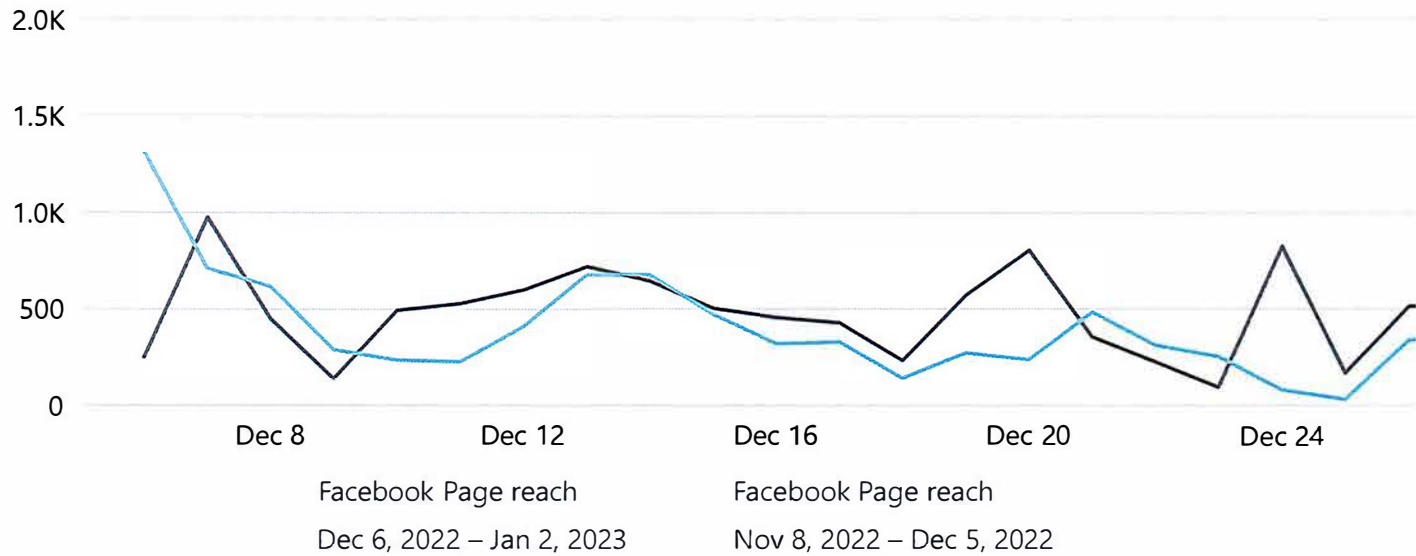
Facebook Page reach

5,782 32.3%

Instagram reach

80 23.1%

Daily Cumulative



Ways to help grow your reach

Post frequently and consistently

Posts

Improve engagement for your content

These insights are based on your

Try reaching more people with an ad

Facebook Page paid



Insights

Review performance ...



Goddard Public Library

Last 28 days: Dec 6, 2022 – Jan 2, 2023

Reach

Compare your reach from this period to the previous one.

[See more about your content performance](#)

Facebook Page reach

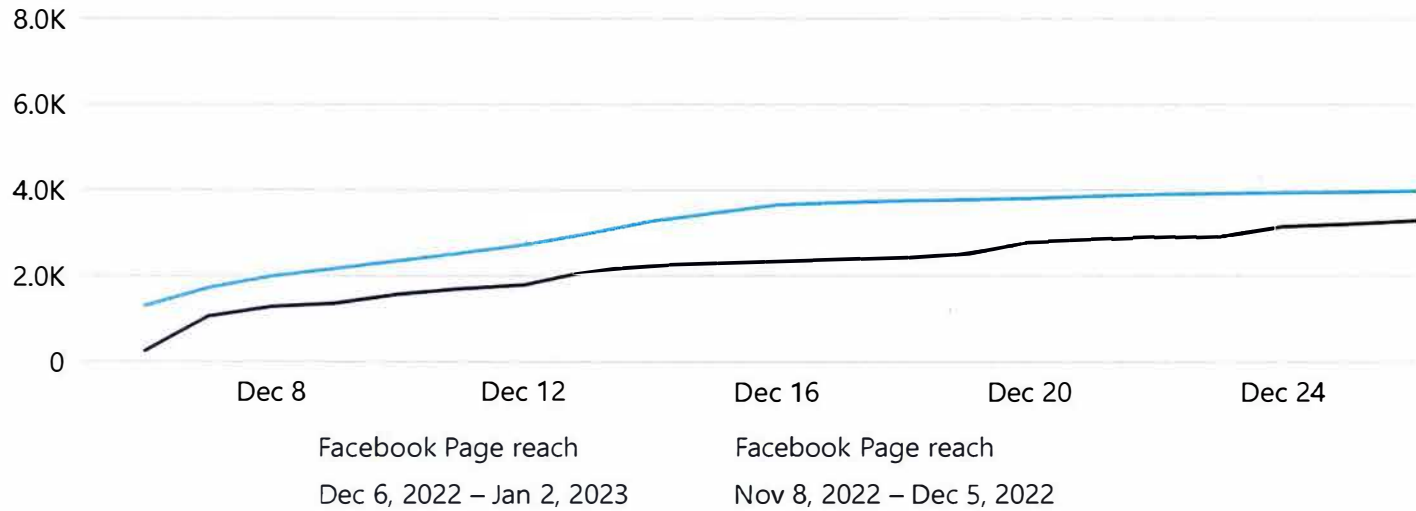
5,782 32.3%

Instagram reach

80 23.1%

Daily

Cumulative



Ways to help grow your reach

Post frequently and consistently

Posts

Improve engagement for your content

These insights are based on your

Try reaching more people with an ad

Facebook Page paid

Insights

Review performance ...



Goddard Public Library

Last 28 days: Dec 6, 2022 – Jan 2, 2023

ways to help grow your reach

Post frequently and consistently

Posts

37 11.9%

Stories

1 100%

Create post

Improve engagement for your content

These insights are based on your most recent posts and stories.

Median post reactions, comments and shares

4 42.9%

Median story reactions, replies and shares

0

[See tips to help improve your content](#)

Try reaching more people with an ad

Facebook Page paid reach

0 0%

Create ad

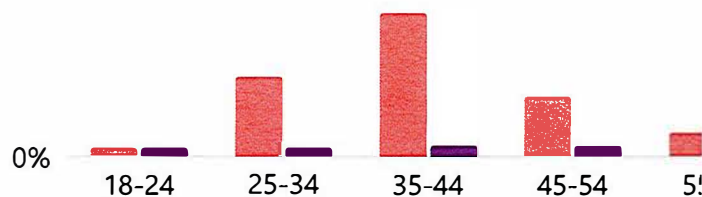
[See audience report](#)

Audience

Facebook Page likes

1,666

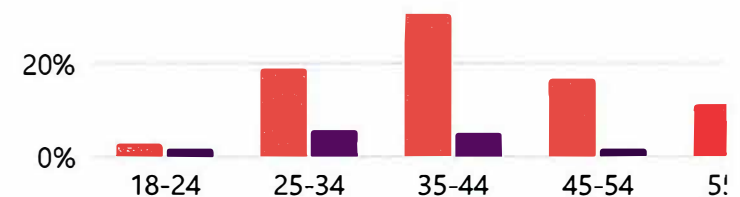
Age & gender



Instagram followers

295

Age & gender



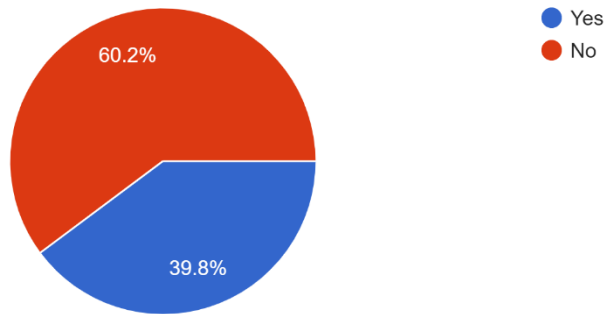
	A	B	C	D	E	F	G	H	I	J	K
1	GPL										
2	BUDGET REPORT										
3	12/31/2022										
4											
5	MONTH:										
6	10										
7	COLUMN:										
8	M										
9											
10	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
11	CATEGORY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
12		JANUARY	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.
13											
14											
15											
16	Accounting	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$ 120.00	\$120.00
17	Automation/Internet								\$1,550.00		
18	Maintenance		\$342.20			\$308.00			\$304.77		
19	Bookmobile										
20	Supplies	\$346.18	\$408.82	\$81.40	\$329.66	\$747.76	\$337.69	\$332.96	\$335.54	\$ 341.14	\$336.97
21	Utilities/Telephone	\$369.95	\$557.00	\$1,451.32	\$1,614.80	\$1,311.47	\$1,570.10	\$1,135.88	\$1,764.98	\$ 1,806.46	\$1,443.36
22	Materials	\$1,818.48	\$1,655.98	\$1,428.33	\$1,300.00	\$2,028.18	\$1,243.12	\$1,327.82	\$1,333.33	\$ 1,144.35	\$1,330.42
23	Community Relations	\$1,922.25	\$366.48	\$259.64	\$523.34	\$151.71	\$91.92	\$380.53	\$441.67	\$ 15.00	\$1,065.34
24	Programming	\$255.05	\$399.96	\$531.20	\$337.58	\$557.13	\$188.24	\$291.42	\$206.29	\$ 490.22	\$965.33
25	Technology			\$14.99			\$30.00	\$199.79	\$250.00		\$1,246.63
26	Continuing Education	\$22.90	\$31.13	\$30.00		\$57.48		\$30.00			
27	Licensing	\$387.00	\$795.00								\$107.95
28	Memberships	\$55.00							\$290.00	\$ 179.00	\$50.00
29	Mileage/Meals	\$119.46	\$83.66	\$50.31	\$78.16	\$142.80	\$58.38	\$28.31	\$66.67	\$ 134.24	\$84.24
30	Postage	\$58.00	\$3.12	\$1,450.00	\$61.19				\$3.95	\$ 3.32	
31	Website	\$156.87				\$324.00					
32	Capital Improvement										
33	Board Insurance/Bond							\$3,032.00	\$300.00		
34	Director Health Benefit	\$550.00	\$550.00	\$550.00	\$550.00	\$600.00	\$600.00	\$600.00	\$602.79	\$ 600.00	\$600.00
35	Payroll Taxes	\$2,899.11	\$2,252.86	\$2,182.07	\$2,442.16	\$2,261.64	\$2,434.70	\$2,522.99	\$2,516.66	\$ 2,237.38	\$2,411.73
36	Retirement	\$1,617.29	\$1,218.21	\$1,176.10	\$1,293.12	\$1,268.46	\$1,234.27	\$1,320.23	\$1,358.74	\$ 1,335.03	\$1,425.71
37	Salaries	\$8,774.57	\$7,019.95	\$7,156.94	\$7,845.29	\$7,204.15	\$8,093.34	\$8,303.06	\$8,204.85	\$ 7,975.36	\$7,425.72
38	Workman's Comp		\$269.00								
39	Unemployment	\$25.97			\$31.02				\$29.55		\$30.34
40	Bank Fee	\$9.95	\$9.95	\$9.95	\$9.95	\$9.95	\$9.95	\$9.95	\$9.95		
41											
42		\$19,508.03	\$16,083.32	\$16,492.25	\$16,536.27	\$17,092.73	\$16,011.71	\$19,634.94	\$19,689.74	\$ 16,381.50	\$18,643.74
43											
44									City	\$ 200,129.00	
45									carryover	\$ 20,000.00	
46									grants	\$ 10,119.40	
47									other income	\$ 5,416.00	

	L	M	N	O	P	Q	R	S	T	U	V
1											
2											
3											
4											
5											
6											
7											
8											
9											
10	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
11	ACTUAL	ACTUAL	MONTHLY	MONTHLY	Y-T-D	Y-T-D	Y-T-D	ANNUAL	ANNUAL		
12	NOV.	DEC.	BUDGET	DIFFERENCE	ACTUAL	BUDGET	DIFFERENCE	BUDGET	DIFFERENCE		
13			(S / 12)	(N-Current Mo.)	(Sum B...M)	(S x no.	(Q - P)		(S - P)		
14						of months/12)					
15											
16	\$120.00	\$120.00	\$120.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00		
17			\$133.33	\$133.33	\$1,550.00	\$1,600.00	\$50.00	\$1,600.00	\$50.00		
18	\$298.00		\$104.17	\$104.17	\$1,252.97	\$1,250.00	-\$2.97	\$1,250.00	-\$2.97		
19			\$308.33	\$308.33	\$0.00	\$3,699.96	\$3,699.96	\$3,700.00	\$3,700.00		
20	\$180.74	\$233.83	\$333.33	\$99.50	\$4,012.69	\$4,000.00	-\$12.69	\$4,000.00	-\$12.69		
21	\$1,201.81	\$1,624.17	\$1,583.33	-\$40.84	\$15,851.30	\$19,000.00	\$3,148.70	\$19,000.00	\$3,148.70		
22	\$1,333.33	\$1,230.84	\$1,333.33	\$102.49	\$17,174.18	\$16,000.00	-\$1,174.18	\$16,000.00	-\$1,174.18		
23	\$15.00	\$422.00	\$441.67	\$19.67	\$5,654.88	\$5,300.00	-\$354.88	\$5,300.00	-\$354.88		
24	\$337.50	\$925.79	\$337.50	-\$588.29	\$5,485.71	\$4,050.00	-\$1,435.71	\$4,050.00	-\$1,435.71		
25	\$816.00	\$1,013.50	\$250.00	-\$763.50	\$3,570.91	\$3,000.00	-\$570.91	\$3,000.00	-\$570.91		
26			\$33.33	\$33.33	\$171.51	\$400.00	\$228.49	\$400.00	\$228.49		
27			\$141.67	\$141.67	\$1,289.95	\$1,700.00	\$410.05	\$1,700.00	\$410.05		
28			\$70.17	\$70.17	\$574.00	\$842.00	\$268.00	\$842.00	\$268.00		
29	\$217.74	\$118.75	\$66.67	-\$52.08	\$1,182.72	\$800.00	-\$382.72	\$800.00	-\$382.72		
30	\$1.44		\$150.00	\$150.00	\$1,581.02	\$1,800.00	\$218.98	\$1,800.00	\$218.98		
31			\$41.67	\$41.67	\$480.87	\$500.00	\$19.13	\$500.00	\$19.13		
32			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
33			\$300.00	\$300.00	\$3,332.00	\$3,600.00	\$268.00	\$3,600.00	\$268.00		
34	\$600.00	\$600.00	\$600.00	\$0.00	\$7,002.79	\$7,200.00	\$197.21	\$7,200.00	\$197.21		
35	\$2,289.02	\$2,320.08	\$2,242.83	-\$70.04	\$28,770.40	\$26,914.00	-\$1,856.40	\$26,914.00	-\$1,856.40		
36	\$1,329.25	\$1,357.32	\$1,333.33	-\$23.99	\$15,933.73	\$16,000.00	\$66.27	\$16,000.00	\$66.27		
37	\$7,503.43	\$7,722.76	\$9,666.67	\$1,943.91	\$93,229.42	\$116,000.00	\$22,770.58	\$116,000.00	\$22,770.58		
38			\$21.17	\$21.17	\$269.00	\$254.00	-\$15.00	\$254.00	-\$15.00		
39			\$12.50	\$12.50	\$116.88	\$150.00	\$33.12	\$150.00	\$33.12		
40			\$9.95	\$9.95	\$79.60	\$119.40	\$39.80	\$119.40	\$39.80		
41											
42	\$16,243.26	\$17,689.04									
43											
44											
45			\$19,634.95	\$1,953.12	\$210,006.53	\$235,619.36	\$25,612.83	\$235,619.40	\$25,612.87		
46					\$210,006.53	\$196,349.50	\$25,612.83		\$25,612.87		
47											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Grant/Donation	Amount	Items	January	February	March	April	May	June	July	August	September	October	November	December		
2																	
3	SCKLS	\$5,098.60	Materials, Programming					\$454.60		\$320.79	\$217.64		\$2,615.00	\$1,212.17	\$277.87		
4	Levand	\$6,300.00	programming, tech					\$828.65	\$1,919.90	\$1,885.33	\$1,666.12						
5	Book Festival	x	Technology														
6	State Library KS Notable	\$188.86						\$130.17			\$58.69						
7	PLA III	x	Intern/laptop														
8	SCKLS Tech Grant	\$2,138.00											\$2,138.00				
9	KSHRAB grant	\$133.61	Digitization		\$107.96	\$47.97											
10	SHARPS Grant	\$4,914.08	payroll,laptop,zoom,utilities	\$2,260.78	\$1,472.87	\$1,180.43											
11	State Aid	\$1,420.98					\$1,377.58								\$43.40		
12	ECF	\$1,399.95		\$1,399.95													
13	Continuing Education SCK	\$853.00				\$202.50						\$650.00					
14																	
15	Lion's Club	\$4,550.00	Lions Bookmobile sponsor								\$2,704.04	\$325.51	\$41.74			1478.71	
16	Walmart	\$1,000.00	WM Bookmobile sponsor											\$590.28		409.72	
17	Bookmobile sale items	\$300.00	Sale of Bookmobile items								\$300.00						
18	Lisa Stoller fb fundraiser	\$220.00	literacy kits		\$220.00												
19	Friends/Foundation	\$83.28	pizza, gift card			\$113.53											
20	Jaax Memorial ELM Kit	\$120.00															
21	Jaax/other Memorial	\$475.00	childrens soft furniture					\$475.00									
22	Mrs. Coles	\$250.00	Tanganyika Pass with feeder		\$250.00												
23	Anonymous Donor	\$250.00	Tanganyika Pass with feeder		\$250.00												
24	Main Street Salon	\$250.00	Tanganyika Pass with feeder		\$250.00												
25	Chamber NU	\$49.92	flowering baskets for front					\$49.92									
26	Large Yard Games Donatic	\$405.40								\$119.98							
27	Bookmobile city sponsor	\$5,000.00	bookmobile										\$5,000.00			0	
28	BM Mel Hambelton	\$5,000.00	bookmobile										\$2,254.04			2745.96	
29	BM WM	\$1,000.00	bookmobile										\$988.00			12	BM total left 4646.39
30	Board SRP donation	\$200.00										\$165.00	\$35.00				
31	Main Street Salon	\$150.00	booster pass									\$150.00					
32	Woman's Club memorials	\$200.00													\$200.00		
33	Christmas Dec donation	\$100.00													\$100.00		
34																	
35	SRP																
36	Mel Hambilton Ford	\$400.00							\$400.00								
37	T&T	\$400.00								\$400.00							
38	W Wichita Opt																
39	Goddard Vet	\$200.00					\$200.00										
40	Universal Products	\$200.00					\$200.00										
41	Hanson Ortho	\$200.00					\$200.00										
42	Vrana	\$100.00					\$42.93		\$52.40								
43	Mayer Specialty Services	\$200.00	spa/Hotel gift certificate for gala			\$200.00											
44	Collier Agency, Iron Nutritio	\$250.00	Kickoff					\$250.00									
45																	
46		\$43,550.68		\$3,660.73	\$2,550.83	\$1,744.43	\$2,020.51	\$2,188.34	\$2,372.30	\$2,726.10	\$4,946.49	\$1,290.51	\$13,071.78	\$1,802.45	\$621.27		

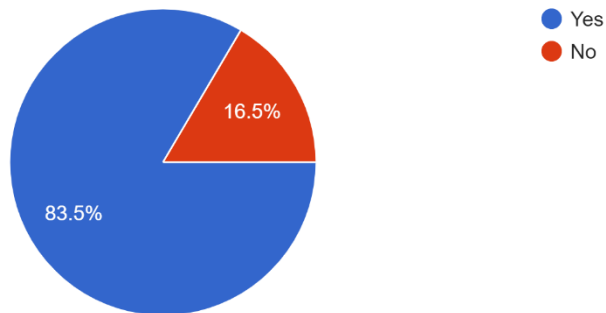
1) Do you live within Goddard city limits?

103 responses



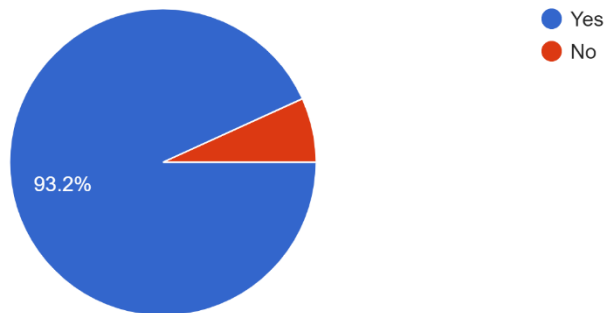
2) If NO to question 1, do you live within the Goddard USD 265 district?

103 responses



3) Do our library programs meet your needs?

103 responses

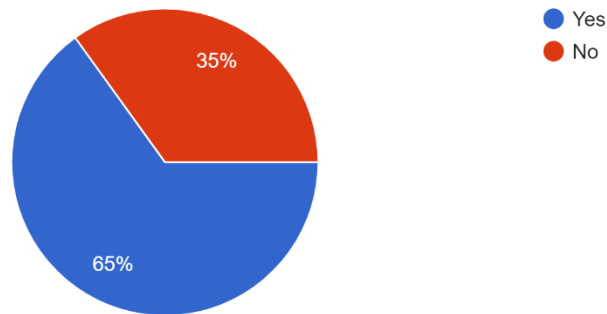


If NO to #3, please explain how we can better meet your needs.

It would be nice to have a larger area for kids
Saturday morning activities needed
Keep the kids programs going! :)
My kids aren't little anymore, but we still visit for teen and adult programs.
More programs in a bigger library would be great!
More relevant material.
Open on Sundays, please
Our needs are met, but I'd love to see more programs for elementary age children.
Better weekend hours please. I wish you were open for a longer time

Do you come to Goddard specifically to visit the library?

103 responses



After visiting the Library, what other amenities/businesses do you visit in Goddard?

None
Park
Sonic
Post office, eye dr, & church
The park miss cole
Vet Walmart
Na
Ace, Walmart.
Mrs coles, jojos, park, city hall
Walmart/subway
Barber Shop
Jojos
Jojos coffee; mrs coles snocones, iron nutrition
Jojos
Daughter does soccer practice

Iron nutrition
Mrs. Coles
Everything
Linear Park
Barber shop, park and snow cones.
Park and Snowcones
Splash pad/park, snow cones, coffee (jojjos)
Snow Cones
Ms. Coles, JoJos Coffeehouse and the park.
Sonic, scooters, DQ Braums
Post Office, fast food restaurants, Stroots
Miss Coles Tropical Sno
Jojos and Tropical Sno
Stroots, Jojos
Ace hardware, Sonic
Chiropractor, Tropical Sno, Jojo's, park/splash pad
Mrs. Cole's, JoJo's Coffeehouse, Linear park
none
Stroot Meat Locker, Mrs Cole's
Ace, walmart, splashpark,
JoJo's, fast food
Braums, walmart, splashpark
Sonic
Fast Food, Linear Park, boutique shops
Work
jojjos coffee house and splash pad
Walmart, hair salon, post office
Snow cone place, the park and splash pad, walking path, post office
Park and sweets
Community Building, park, Oak Street Elementary
Coffee shops, restaurants, Walmart and other stores.
Braums
Usually, I visit the library before or after work (I live in Wichita, but work in Goddard). I haven't yet, but I'm planning on using a library visit as an opportunity to try one of the new coffee places in town!
Walmart, Dairy Queen
Tropical snow
Parks and Coffeehouse
The school, Walmart, gas stations, sno cones, stroot, the park
Snow cone place and Posh and Petite
Goddard Fall fest
Post office, park
Places to eat

Orscheln, Kwik Shop, Walmart, Jojo's, Swimming Pool, post office, Stroots,
Tanganyka in the warmer months
Taco Bell
School
Coffee shop, park
Park, pool, community center etc
Post Office, Posh & Petite, food places
Barber, post office, coffee shop, snow cone, park and pool
Pool, Ms Coles Tropical Snow, post office, stroots
Stroots; Funball basketball games; JoJo Coffee
Tropical Sno
Walmart
Either sonic or Scooters, and sometimes the park!
Sonic/ schools
Park, coffee shop
Orscheln's, splash park
post office/JoJos/Linear Park
Linear Park and the new cookie place across the street
Mrs. Cole's, Iron Nutrition, Pool
Locally owned

6) What library resources do you feel we need to add? (ex. teleconferencing, technology to our small meeting space, 3D printing, etc.)

Not sure
Na
Meeting space
Bigger meeting space
None
3Dprint8ng
Meeting rooms for rental use (bday party)
Kids interactive technology
Small meeting space
Don't go to the library
All are great
I have 3 young boys. It meets our needs. They love it.
More room.
3D printing would be cool!
3D printing would be fun
We are good - our needs are being met!
Book clubs for grownups, author reading/book signing/meet & greets
A new building would be fantastic, but realistically, I think the resources that are squeezed into the library are great.

Cricut printing, 3d printing
larger selection of adult fiction
Book clubs for adults and teens
Serves all my needs!
Bilingual storytime
Meeting places
A new, updated facility would be a huge overall improvement for providing a variety of new resources and services to patrons. The possibilities are limitless with the right infrastructure and financial support.
A room that can be used for teens to connect or adults that want to meet and try out a new recipe.
Large meeting rooms
I would love to see a "maker space" type area with 3D printing!
Tech 3 d printing increase hours
I'm here for the books but I appreciate everything else you offer
It meets my needs
More historical fiction and. Better selection of wholesome young adult books
Have tablets kids can do learning activities at the library.
Unsure
Cricut
Open on sundays
Love the new book mobile
3D printer, office space
I've enjoyed the hands on activities
I don't think there is anything I think you need to add.
More vocational hands on

7) What community amenities do you think are important for enticing people to move into the community?

Community events
Bigger library
The programs
Children activities
Na
Rec center, library
Updated pool, sit down restaurants
Family Restaurants
Small unique restaurants, good schools, community events
The library
Good school system
Restaurants, community health events to idolize our trail
Kid friendly events

It's quite
YMCA, fitness centers,
Things to do...
Good grocery store
More things to do and restaurants
Sit down restaurants, no chains
A family sit down restaurant
Library, community or activity center, safe parks, dining options, bank, post office
Things to do - food, entertainment, special events
Free programs our library already offers
Library, grocery store, food,
Sit down restaurants, shopping
Public library, activities for the family, restaurants and coffee shops
I don't think that a library is going to entice people, but it will be a great perk. A welcoming space with room for community programming would be a fantastic bonus.
City recreation sports, updates to city pool, food other than fast food, more community events, pickle ball courts, etc,
Restaurants, shopping/retail
Sit Down Restaurant with Adult Drink Menu
cleanliness, welcoming and hospitable atmosphere
Libraries, stores, restaurants schools
Restaurant!
A quality restaurant
A public library that provides programs and services to individuals and families is very important to anyone moving into the area. A strong library promotes and compliments literature and educational initiatives within the community.
A place for all ages to meet, learn, and have fun!
Active community center, pool, playground and library
I think that top-notch public services (e.g. library, park system, recreational opportunities) are crucial to enticing people to move into a community. Behind housing prices and (for families) schools, community amenities like the library are a top priority in determining where you live!
Places for families, good schools, in
Update the community, pretty backwards.
Good schools
Shopping and dining
More cafes
A community that enjoys spending time together and has a rich history of traditions that everyone enjoys each year.
Programming for children and families
Stores
Library, law enforcement
Restaurants
Fun little events like the Christmas card thing and larger events like Fall Festival

Restaurants

Meeting space for birthday parties, Saturday kids readings in person.

Children's programs

Not sure

Great schools

Amenities are not a big draw, cost of living and schools are. However, a community center that is safe and clean would be a great resource.

Group activities

family friendly activities and businesses

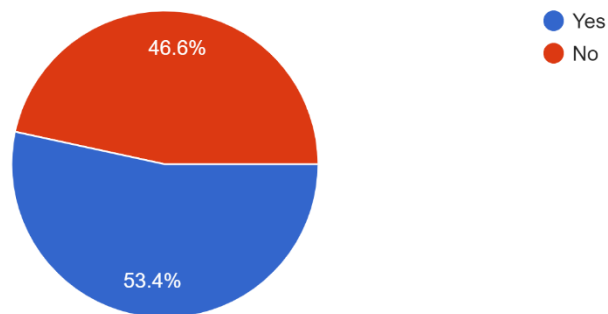
Places to eat can be enticing

Businesses to support the community

Good schools, strong public service (police, fire, library), community events to make it feel like a community (all ages)

8) Would you like to learn more about supporting our community library through our Goddard Library Friends and Foundation?

103 responses



Proposed Budget Worksheet

REVENUES	2022	ACTUAL 6/30	ACTUAL 12/31	PROPOSED 2023
ROLL OVER	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
CITY FUNDS	\$ 200,129.00	\$ 185,340.52	\$ 203,543.41	\$ 224,807.00
FRIENDS & FOUNDATION		\$ 220.00	\$ 220.00	\$ 1,000.00
STATE AID	\$ 1,363.29	\$ 1,420.98	\$ 1,420.98	\$ 1,420.00
SCKLS GRANTS		\$ 10,574.00	\$ 16,180.06	\$ 10,000.00
LEVAND GRANT	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ 3,000.00
OTHER GRANTS	\$ 5,000.00	\$ 238.78	\$ 3,819.72	\$ 1,000.00
GODDARD LION'S CLUB	300.00	\$ 1,061.12	\$ 266.34	\$ 300.00
DONATIONS	\$ 1,000.00	\$ 2,400.16	\$ 3,563.74	\$ 1,000.00
INTEREST INCOME		\$ 19.06	\$ 51.67	\$ 16.00
FINES, COPIES, FAXES		\$ 1,061.12	\$ 2,475.88	\$ 1,250.00
BOOK SALES & LOST BOOKS		\$ 320.00	\$ 399.56	\$ 500.00
SUMMER READING SCKLS			\$ 100.00	\$ 100.00
TOTAL	\$ 233,792.29	\$ 208,955.74	\$ 258,341.36	\$ 264,393.00
EXPENSES				
MATERIALS	\$ 16,000.00		\$ 17,342.64	\$ 19,000.00
Books		\$ 6,969.85		
Large Print				
Audio Books		\$ 693.53		
eBooks/eAudiobooks-Libby		\$ 137.30		
Newspapers		\$ 40.00		
Other Periodicals		\$ 667.92		
Visual Media		\$ 584.24		
Other		\$ 256.65		
UTILITIES - City Funds Exp	\$ 19,000.00	\$ 6,874.64	\$ 15,851.10	\$ 20,500.00
Gas				
Electric				
Water Cooler				
Copier				
Phone/Internet				
Trash				
POSTAGE	\$ 1,800.00	\$ 1,572.31	\$ 1,581.02	\$ 1,750.00
MAINTENANCE	\$ 1,250.00	\$ 566.00	\$ 1,038.97	\$ 1,300.00
Window Cleaner		\$ 616.00		
SUPPLIES	\$ 4,000.00		\$ 4,012.69	\$ 5,000.00
Building		\$ 520.55		
Office		\$ 1,339.39		
Processing		\$ 391.67		
ACCOUNTING	\$ 1,440.00	\$ 720.00	\$ 1,440.00	\$ 1,750.00
AUTOMATION	\$ 1,600.00		\$ 1,550.00	\$ 1,600.00
COMMUNITY RELATIONS	\$ 5,500.00	\$ 3,315.34	\$ 5,828.45	\$ 5,300.00
TECHNOLOGY	\$ 3,000.00	\$ 44.99	\$ 3,679.69	\$ 4,000.00
WEBSITE MAINTENANCE	\$ 500.00	\$ 480.87	\$ 480.87	\$ 250.00
MEMBERSHIPS	\$ 842.00	\$ 255.00	\$ 789.00	\$ 842.00
ALA/PLA/YALSA				
KLA				
WALA				
LICENSES	\$ 1,700.00		\$ 1,709.95	\$ 1,700.00
Beanstack		\$ 795.00		
KanShare App				
Movie Licensing		\$ 387.00		

Proposed Budget Worksheet

Other					
PROGRAMMING	\$ 4,050.00	\$ 2,269.16	\$ 5,651.81	\$ 5,500.00	
Summer Reading Performers					
Summer Reading Crafts					
KS Reads to Preschoolers					
Wine & Color					
StoryTime Kits					
Teens/TAB					
MILEAGE/MEALS	\$ 800.00	\$ 532.77	\$ 1,180.26	\$ 900.00	
CONTINUING ED	\$ 400.00	\$ 141.51	\$ 187.22	\$ 400.00	
BOOKMOBILE			\$ -		
Insurance				\$ 1,200.00	
Tags				\$ 500.00	
Maintenance/Gas				\$ 2,000.00	
CAPITAL IMPROVEMENT	\$ -		\$ -	\$ 1,000.00	
Furniture					
Equipment					
Building					
PAYROLL					
Salary	\$ 116,000.00	\$ 46,094.24	\$ 93,229.42	\$ 132,861.00	
941 Federal Tax	\$ 21,914.00	\$ 11,928.95	\$ 23,851.11	\$ 25,000.00	
State Tax	\$ 5,000.00	\$ 2,543.59	\$ 4,916.47	\$ 6,500.00	
Unemployment Tax	\$ 150.00	\$ 56.99	\$ 116.88	\$ 200.00	
KPERS	\$ 16,000.00	\$ 7,807.45	\$ 15,933.73	\$ 16,000.00	
Workman's Comp	\$ 254.00	\$ 269.00	\$ 269.00	\$ 275.00	
Bank Fees		\$ 59.70	\$ 79.60	\$ -	
Director Health Benefit	\$ 7,200.00	\$ 3,911.74	\$ 7,100.00	\$ 7,200.00	
GRANT EXPENSE		\$ 14,751.14	\$ 32,080.00		
BOARD INSURANCE	\$ 3,600.00	\$ 3,032.00	\$ 3,857.00	\$ 1,865.00	
TOTAL	\$ 232,000.00	\$ 120,626.49	\$ 243,756.88	\$ 264,393.00	

Notary

Bookmobile carryover

4646.39